

PUBLIC DISCLOSURE OF PROPOSED COLLECTIVE BARGAINING AGREEMENT
in accordance with AB 1200 (Chapter 1213/Statutes 1992), AB 2756 (Chapter 52/Statutes 2004), GC 3547.5

Name of School District: Marysville Joint Unified School District
Name of Bargaining Unit: Unrepresented
Certificated, Classified, Other: Certificated & Classified

The proposed agreement covers the period beginning: July 1, 2016 and ending: June 30, 2017
(date) (date)
The Governing Board will act upon this agreement on: June 27, 2017
(date)

Note: This form, along with a copy of the proposed agreement, must be submitted to the County Office at least ten (10) working days prior to the date the Governing Board will take action.

A. Proposed Change in Compensation

Bargaining Unit Compensation All Funds - Combined			Fiscal Impact of Proposed Agreement (Complete Years 2 and 3 for multiyear and overlapping agreements only)		
			Annual Cost Prior to Proposed Settlement	Year 1 Increase/(Decrease) 2016-17	Year 2 Increase/(Decrease) 2017-18
1.	Salary Schedule Including Step and Column	\$ 896,312	\$ 44,816		
			5.00%	0.00%	0.00%
2.	Other Compensation Stipends, Bonuses, Longevity, Overtime, Differential, Callback or Standby Pay, etc.				
	Description of Other Compensation				
3.	Statutory Benefits - STRS, PERS, FICA, WC, UI, Medicare, etc.	\$ 191,676	\$ 9,770	\$ -	
			5.10%	0.00%	0.00%
4.	Health/Welfare Plans				
5.	Total Bargaining Unit Compensation Add Items 1 through 4 to equal 5	\$ 1,087,988	\$ 54,586	\$ -	\$ -
			5.02%	0.00%	0.00%
6.	Total Number of Bargaining Unit Employees (Use FTEs if appropriate)	20.38			
7.	Total Compensation <u>Average</u> Cost per Bargaining Unit Employee	\$ 53,385	\$ 2,678	\$ -	\$ -
			5.02%	0.00%	0.00%

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Marysville Joint Unified School District
Unrepresented

8. What was the negotiated percentage change? For example, if the change in "Year 1" was for less than a full year, what is the annualized percentage of that change for "Year 1"?

The District agrees to a total compensation package that reflects a five point zero percent (5.0%) increase to the salary schedule effective as of July 1, 2016.

9. Were any additional steps, columns, or ranges added to the salary schedules? (If yes, please explain.)

No.

10. Please include comments and explanations as necessary. (If more room is necessary, please attach an additional sheet.)

Effective July 1, 2016 Unrepresented employees salary schedule shall be improved by five point zero percent (5.0%).

11. Does this bargaining unit have a negotiated cap for Health and Welfare benefits?

Yes ☒ No ☐

If yes, please describe the cap amount.

Superintendent - Total Annual Cost of Health & Welfare; Assistant Superintendents - \$846.27; Classified Employees: \$627.47- Employee, \$1,073.46 - Employee + one. \$1,374.36- Employee + Family.

- B. Proposed negotiated changes in noncompensation items** (i.e., class size adjustments, staff development days, teacher prep time, classified staffing ratios, etc.)

n/a

- C. What are the specific impacts (positive or negative) on instructional and support programs to accommodate the settlement?** Include the impact of changes such as staff reductions or increases, program reductions or increases, elimination or expansion of other services or programs (i.e., counselors, librarians, custodial staff, etc.)

There is no negative impact on instructional and support programs to accommodate the settlement as there will be no staff, program or service reductions.

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D. What contingency language is included in the proposed agreement (e.g., reopeners, etc.)?

None.

E. Identify other major provisions that do not directly affect the district's costs, such as binding arbitrations, grievance procedures, etc.

n/a

F. Source of Funding for Proposed Agreement:

1. Current Year

The District has sufficient Fund Balance and anticipates funding the ongoing obligations in subsequent years using revenue generated by the Governor's proposed Local Control Funding Formula (LCFF).

2. If this is a single year agreement, how will the ongoing cost of the proposed agreement be funded in subsequent years?

The District has sufficient Fund Balance and anticipates funding the ongoing obligations in subsequent years using revenue generated by the Governor's proposed Local Control Funding Formula (LCFF).

3. If this is a multiyear agreement, what is the source of funding, including assumptions used, to fund these obligations in subsequent years? (Remember to include compounding effects in meeting obligations.)

n/a

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G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Bargaining Unit:		Unrestricted General Fund Unrepresented			
Object Code		Column 1 Latest Board- Approved Budget Before Settlement (As of 03-14-2017)	Column 2 Adjustments as a Result of Settlement (compensation)	Column 3 Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Column 4 Total Revised Budget (Columns 1+2+3)
REVENUES					
LCFF Revenue	8010-8099	\$ 89,987,834		\$ -	\$ 89,987,834
Federal Revenue	8100-8299	\$ 9,398		\$ -	\$ 9,398
Other State Revenue	8300-8599	\$ 3,563,087		\$ -	\$ 3,563,087
Other Local Revenue	8600-8799	\$ 1,445,466		\$ -	\$ 1,445,466
TOTAL REVENUES		\$ 95,005,785		\$ -	\$ 95,005,785
EXPENDITURES					
Certificated Salaries	1000-1999	\$ 33,741,183	\$ 19,924		\$ 33,761,107
Classified Salaries	2000-2999	\$ 11,413,044	\$ 10,053		\$ 11,423,097
Employee Benefits	3000-3999	\$ 15,820,706	\$ 6,040		\$ 15,826,745
Books and Supplies	4000-4999	\$ 6,205,395		\$ -	\$ 6,205,395
Services, Other Operating Expenses	5000-5999	\$ 8,590,235		\$ -	\$ 8,590,235
Capital Outlay	6000-6999	\$ 7,750,693		\$ -	\$ 7,750,693
Other Outgo	7100-7299 7400-7499	\$ 1,835,937		\$ -	\$ 1,835,937
Indirect/Direct Support Costs	7300-7399	\$ (1,657,063)		\$ -	\$ (1,657,063)
TOTAL EXPENDITURES		\$ 83,700,129	\$ 36,016	\$ -	\$ 83,736,146
OTHER FINANCING SOURCES/USES					
Transfers In and Other Sources	8900-8979	\$ -	\$ -	\$ -	\$ -
Transfers Out and Other Uses	7600-7699	\$ 80,659	\$ -	\$ -	\$ 80,659
Contributions	8980-8999	\$ (11,581,244)	\$ (18,569)	\$ -	\$ (11,599,813)
OPERATING SURPLUS (DEFICIT)*		\$ (356,248)	\$ (54,585)	\$ -	\$ (410,833)
BEGINNING FUND BALANCE					
	9791	\$ 19,857,170			\$ 19,857,170
Prior-Year Adjustments/Restatements	9793/9795				\$ -
ENDING FUND BALANCE		\$ 19,500,923	\$ (54,585)	\$ -	\$ 19,446,337
COMPONENTS OF ENDING BALANCE:					
Nonspendable Amounts	9711-9719	\$ 241,565	\$ -	\$ -	\$ 241,565
Restricted Amounts	9740				
Committed Amounts	9750-9760		\$ -	\$ -	\$ -
Assigned Amounts	9780	\$ 196,010	\$ -	\$ -	\$ 196,010
Reserve for Economic Uncertainties	9789	\$ 3,439,000	\$ 1,638	\$ -	\$ 3,440,638
Unassigned/Unappropriated Amount	9790	\$ 15,624,347	\$ (56,223)	\$ -	\$ 15,568,124

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

Marysville Joint Unified School District

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET**Restricted General Fund**

Bargaining Unit:

Unrepresented

		Column 1	Column 2	Column 3	Column 4
		Latest Board- Approved Budget Before Settlement (As of 03-14-2017)	Adjustments as a Result of Settlement (compensation)	Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Total Revised Budget (Columns 1+2+3)
Object Code					
REVENUES					
LCFF Revenue	8010-8099			\$ -	\$ -
Federal Revenue	8100-8299	\$ 7,477,999		\$ -	\$ 7,477,999
Other State Revenue	8300-8599	\$ 6,344,198		\$ -	\$ 6,344,198
Other Local Revenue	8600-8799	\$ 3,763,417		\$ -	\$ 3,763,417
TOTAL REVENUES		\$ 17,585,614		\$ -	\$ 17,585,614
EXPENDITURES					
Certificated Salaries	1000-1999	\$ 6,995,772	\$ -	\$ -	\$ 6,995,772
Classified Salaries	2000-2999	\$ 4,853,547	\$ 14,839	\$ -	\$ 4,868,386
Employee Benefits	3000-3999	\$ 7,157,756	\$ 3,730	\$ -	\$ 7,161,487
Books and Supplies	4000-4999	\$ 4,086,707		\$ -	\$ 4,086,707
Services, Other Operating Expenses	5000-5999	\$ 3,229,292		\$ -	\$ 3,229,292
Capital Outlay	6000-6999	\$ 831,831		\$ -	\$ 831,831
Other Outgo	7100-7299 7400-7499	\$ 2,291,617		\$ -	\$ 2,291,617
Indirect/Direct Support Costs	7300-7399	\$ 567,486		\$ -	\$ 567,486
TOTAL EXPENDITURES		\$ 30,014,009	\$ 18,569	\$ -	\$ 30,032,578
OTHER FINANCING SOURCES/USES					
Transfers In and Other Sources	8900-8979	\$ -	\$ -	\$ -	\$ -
Transfers Out and Other Uses	7600-7699	\$ 820,000	\$ -	\$ -	\$ 820,000
Contributions	8980-8999	\$ 11,581,244	\$ 18,569	\$ -	\$ 11,599,813
OPERATING SURPLUS (DEFICIT)*		\$ (1,667,151)	\$ (0)	\$ -	\$ (1,667,151)
BEGINNING FUND BALANCE					
	9791	\$ 3,715,005			\$ 3,715,005
Prior-Year Adjustments/Restatements	9793/9795	\$ -			\$ -
ENDING FUND BALANCE		\$ 2,047,855	\$ (0)	\$ -	\$ 2,047,855
COMPONENTS OF ENDING BALANCE:					
Nonspendable Amounts	9711-9719	\$ -	\$ -	\$ -	\$ -
Restricted Amounts	9740	\$ 2,047,855		\$ -	\$ 2,047,855
Committed Amounts	9750-9760				
Assigned Amounts	9780				
Reserve for Economic Uncertainties	9789		\$ -	\$ -	\$ -
Unassigned/Unappropriated Amount	9790	\$ (0)	\$ (0)	\$ -	\$ (0)

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

Marysville Joint Unified School District

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET**Combined General Fund**

Bargaining Unit:

Unrepresented

		Column 1	Column 2	Column 3	Column 4
		Latest Board- Approved Budget Before Settlement (As of 03-14-2017)	Adjustments as a Result of Settlement (compensation)	Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Total Revised Budget (Columns 1+2+3)
Object Code					
REVENUES					
LCFF Revenue	8010-8099	\$ 89,987,834		\$ -	\$ 89,987,834
Federal Revenue	8100-8299	\$ 7,487,397		\$ -	\$ 7,487,397
Other State Revenue	8300-8599	\$ 9,907,285		\$ -	\$ 9,907,285
Other Local Revenue	8600-8799	\$ 5,208,883		\$ -	\$ 5,208,883
TOTAL REVENUES		\$ 112,591,399		\$ -	\$ 112,591,399
EXPENDITURES					
Certificated Salaries	1000-1999	\$ 40,736,955	\$ 19,924	\$ -	\$ 40,756,879
Classified Salaries	2000-2999	\$ 16,266,591	\$ 24,892	\$ -	\$ 16,291,482
Employee Benefits	3000-3999	\$ 22,978,462	\$ 9,770	\$ -	\$ 22,988,232
Books and Supplies	4000-4999	\$ 10,292,102		\$ -	\$ 10,292,102
Services, Other Operating Expenses	5000-5999	\$ 11,819,527		\$ -	\$ 11,819,527
Capital Outlay	6000-6999	\$ 8,582,524		\$ -	\$ 8,582,524
Other Outgo	7100-7299 7400-7499	\$ 4,127,554		\$ -	\$ 4,127,554
Indirect/Direct Support Costs	7300-7399	\$ (1,089,577)		\$ -	\$ (1,089,577)
TOTAL EXPENDITURES		\$ 113,714,139	\$ 54,586	\$ -	\$ 113,768,724
OTHER FINANCING SOURCES/USES					
Transfer In and Other Sources	8900-8979	\$ -	\$ -	\$ -	\$ -
Transfers Out and Other Uses	7600-7699	\$ 900,659	\$ -	\$ -	\$ 900,659
Contributions	8980-8999	\$ -	\$ -	\$ -	\$ -
OPERATING SURPLUS (DEFICIT)*		\$ (2,023,398)	\$ (54,586)	\$ -	\$ (2,077,984)
BEGINNING FUND BALANCE					
	9791	\$ 23,572,176			\$ 23,572,176
Prior-Year Adjustments/Restatements	9793/9795	\$ -			\$ -
ENDING FUND BALANCE		\$ 21,548,777	\$ (54,586)	\$ -	\$ 21,494,192
COMPONENTS OF ENDING BALANCE:					
Nonspendable Amounts	9711-9719	\$ 241,565	\$ -	\$ -	\$ 241,565
Restricted Amounts	9740	\$ 2,047,855	\$ -	\$ -	\$ 2,047,855
Committed Amounts	9750-9760	\$ -	\$ -	\$ -	\$ -
Assigned Amounts	9780	\$ 196,010	\$ -	\$ -	\$ 196,010
Reserve for Economic Uncertainties	9789	\$ 3,439,000	\$ 1,638	\$ -	\$ 3,440,638
Unassigned/Unappropriated Amount	9790	\$ 15,624,347	\$ (56,224)	\$ -	\$ 15,568,123

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

Marysville Joint Unified School District

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET**Fund 11 - Adult Education Fund**

Bargaining Unit:

Unrepresented

Object Code	Column 1	Column 2	Column 3	Column 4
		Adjustments as a Result of Settlement (compensation)	Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Total Revised Budget (Columns 1+2+3)
REVENUES				
Federal Revenue 8100-8299	\$ -		\$ -	\$ -
Other State Revenue 8300-8599	\$ -		\$ -	\$ -
Other Local Revenue 8600-8799	\$ -		\$ -	\$ -
TOTAL REVENUES	\$ -		\$ -	\$ -
EXPENDITURES				
Certificated Salaries 1000-1999	\$ -	\$ -	\$ -	\$ -
Classified Salaries 2000-2999	\$ -	\$ -	\$ -	\$ -
Employee Benefits 3000-3999	\$ -	\$ -	\$ -	\$ -
Books and Supplies 4000-4999	\$ -		\$ -	\$ -
Services, Other Operating Expenses 5000-5999	\$ -		\$ -	\$ -
Capital Outlay 6000-6999	\$ -		\$ -	\$ -
Other Outgo 7100-7299	\$ -		\$ -	\$ -
7400-7499				
Indirect/Direct Support Costs 7300-7399	\$ -		\$ -	\$ -
TOTAL EXPENDITURES	\$ -	\$ -	\$ -	\$ -
OTHER FINANCING SOURCES/USES				
Transfers In and Other Sources 8900-8979	\$ -	\$ -	\$ -	\$ -
Transfers Out and Other Uses 7600-7699	\$ -	\$ -	\$ -	\$ -
OPERATING SURPLUS (DEFICIT)*	\$ -	\$ -	\$ -	\$ -
BEGINNING FUND BALANCE 9791	\$ -			\$ -
Prior-Year Adjustments/Restatements 9793/9795	\$ -			\$ -
ENDING FUND BALANCE	\$ -	\$ -	\$ -	\$ -
COMPONENTS OF ENDING BALANCE:				
Nonspendable Amounts 9711-9719	\$ -	\$ -	\$ -	\$ -
Restricted Amounts 9740	\$ -	\$ -	\$ -	\$ -
Committed Amounts 9750-9760	\$ -	\$ -	\$ -	\$ -
Assigned Amounts 9780	\$ -	\$ -	\$ -	\$ -
Reserve for Economic Uncertainties 9789	\$ -	\$ -	\$ -	\$ -
Unassigned/Unappropriated Amount 9790	\$ -	\$ -	\$ -	\$ -

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

Marysville Joint Unified School District

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET**Fund 12 - Child Development Fund**

Bargaining Unit:

Unrepresented

Object Code	Column 1	Column 2	Column 3	Column 4
	Latest Board- Approved Budget Before Settlement (As of 03-14-2017)	Adjustments as a Result of Settlement (compensation)	Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Total Revised Budget (Columns 1+2+3)
REVENUES				
Federal Revenue 8100-8299			\$ -	\$ -
Other State Revenue 8300-8599			\$ -	\$ -
Other Local Revenue 8600-8799			\$ -	\$ -
TOTAL REVENUES	\$ -		\$ -	\$ -
EXPENDITURES				
Certificated Salaries 1000-1999			\$ -	\$ -
Classified Salaries 2000-2999			\$ -	\$ -
Employee Benefits 3000-3999			\$ -	\$ -
Books and Supplies 4000-4999			\$ -	\$ -
Services, Other Operating Expenses 5000-5999			\$ -	\$ -
Capital Outlay 6000-6999	\$ -		\$ -	\$ -
Other Outgo 7100-7299 7400-7499			\$ -	\$ -
Indirect/Direct Support Costs 7300-7399	\$ -		\$ -	\$ -
TOTAL EXPENDITURES	\$ -	\$ -	\$ -	\$ -
OTHER FINANCING SOURCES/USES				
Transfers In and Other Sources 8900-8979	\$ -	\$ -	\$ -	\$ -
Transfers Out and Other Uses 7600-7699	\$ -	\$ -	\$ -	\$ -
OPERATING SURPLUS (DEFICIT)*	\$ -	\$ -	\$ -	\$ -
BEGINNING FUND BALANCE 9791				\$ -
Prior-Year Adjustments/Restatements 9793/9795	\$ -			\$ -
ENDING FUND BALANCE	\$ -	\$ -	\$ -	\$ -
COMPONENTS OF ENDING BALANCE:				
Nonspendable Amounts 9711-9719		\$ -	\$ -	\$ -
Restricted Amounts 9740			\$ -	\$ -
Committed Amounts 9750-9760	\$ -	\$ -	\$ -	\$ -
Assigned Amounts 9780		\$ -	\$ -	\$ -
Reserve for Economic Uncertainties 9789	\$ -	\$ -	\$ -	\$ -
Unassigned/Unappropriated Amount 9790	\$ -	\$ -	\$ -	\$ -

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

Marysville Joint Unified School District

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET**Fund 13/61 - Cafeteria Fund**

Bargaining Unit:

Unrepresented

Object Code	Column 1	Column 2	Column 3	Column 4
	Latest Board- Approved Budget Before Settlement (As of 03-14-2017)	Adjustments as a Result of Settlement (compensation)	Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Total Revised Budget (Columns 1+2+3)
REVENUES				
LCFF Revenue 8010-8099	\$ -		\$ -	\$ -
Federal Revenue 8100-8299			\$ -	\$ -
Other State Revenue 8300-8599			\$ -	\$ -
Other Local Revenue 8600-8799			\$ -	\$ -
TOTAL REVENUES	\$ -		\$ -	\$ -
EXPENDITURES				
Certificated Salaries 1000-1999	\$ -	\$ -	\$ -	\$ -
Classified Salaries 2000-2999			\$ -	\$ -
Employee Benefits 3000-3999			\$ -	\$ -
Books and Supplies 4000-4999			\$ -	\$ -
Services, Other Operating Expenses 5000-5999			\$ -	\$ -
Capital Outlay 6000-6999			\$ -	\$ -
Other Outgo 7100-7299			\$ -	\$ -
7400-7499				
Indirect/Direct Support Costs 7300-7399			\$ -	\$ -
TOTAL EXPENDITURES	\$ -	\$ -	\$ -	\$ -
OTHER FINANCING SOURCES/USES				
Transfers In and Other Sources 8900-8979		\$ -	\$ -	\$ -
Transfers Out and Other Uses 7600-7699	\$ -	\$ -	\$ -	\$ -
OPERATING SURPLUS (DEFICIT)*	\$ -	\$ -	\$ -	\$ -
BEGINNING FUND BALANCE 9791				\$ -
Prior-Year Adjustments/Restatements 9793/9795	\$ -			\$ -
ENDING FUND BALANCE	\$ -	\$ -	\$ -	\$ -
COMPONENTS OF ENDING BALANCE:				
Nonspendable Amounts 9711-9719	\$ -	\$ -	\$ -	\$ -
Restricted Amounts 9740		\$ -	\$ -	\$ -
Committed Amounts 9750-9760	\$ -	\$ -	\$ -	\$ -
Assigned Amounts 9780	\$ -	\$ -	\$ -	\$ -
Reserve for Economic Uncertainties 9789	\$ -	\$ -	\$ -	\$ -
Unassigned/Unappropriated Amount 9790	\$ -	\$ -	\$ -	\$ -

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

Marysville Joint Unified School District

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Enter Fund: _____

Bargaining Unit: _____

Unrepresented

Object Code	Column 1	Column 2	Column 3	Column 4
	Latest Board- Approved Budget Before Settlement (As of 03-14-2017)	Adjustments as a Result of Settlement (compensation)	Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Total Revised Budget (Columns 1+2+3)
REVENUES				
Federal Revenue 8100-8299	\$ -		\$ -	\$ -
Other State Revenue 8300-8599	\$ -		\$ -	\$ -
Other Local Revenues 8600-8799	\$ -		\$ -	\$ -
TOTAL REVENUES	\$ -		\$ -	\$ -
EXPENDITURES				
Certificated Salaries 1000-1999	\$ -	\$ -	\$ -	\$ -
Classified Salaries 2000-2999	\$ -	\$ -	\$ -	\$ -
Employee Benefits 3000-3999	\$ -	\$ -	\$ -	\$ -
Books and Supplies 4000-4999	\$ -		\$ -	\$ -
Services, Other Operating Expenses 5000-5999	\$ -		\$ -	\$ -
Capital Outlay 6000-6999	\$ -		\$ -	\$ -
Other Outgo 7100-7299 7400-7499	\$ -		\$ -	\$ -
Indirect/Direct Support Costs 7300-7399	\$ -		\$ -	\$ -
TOTAL EXPENDITURES	\$ -	\$ -	\$ -	\$ -
OTHER FINANCING SOURCES/USES				
Transfers In and Other Sources 8900-8979	\$ -	\$ -	\$ -	\$ -
Transfers Out and Other Uses 7600-7699	\$ -	\$ -	\$ -	\$ -
OPERATING SURPLUS (DEFICIT)*	\$ -	\$ -	\$ -	\$ -
BEGINNING FUND BALANCE 9791	\$ -			\$ -
Prior-Year Adjustments/Restatements 9793/9795	\$ -			\$ -
ENDING FUND BALANCE	\$ -	\$ -	\$ -	\$ -
COMPONENTS OF ENDING BALANCE:				
Nonspendable Amounts 9711-9719	\$ -	\$ -	\$ -	\$ -
Restricted Amounts 9740	\$ -	\$ -	\$ -	\$ -
Committed Amounts 9750-9760	\$ -	\$ -	\$ -	\$ -
Assigned Amounts 9780	\$ -	\$ -	\$ -	\$ -
Reserve for Economic Uncertainties 9789	\$ -	\$ -	\$ -	\$ -
Unassigned/Unappropriated Amount 9790	\$ -	\$ -	\$ -	\$ -

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

Marysville Joint Unified School District

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Enter Fund: _____

Bargaining Unit: _____

Unrepresented

Object Code	Column 1	Column 2	Column 3	Column 4
	Latest Board- Approved Budget Before Settlement (As of 03-14-2017)	Adjustments as a Result of Settlement (compensation)	Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Total Revised Budget (Columns 1+2+3)
REVENUES				
Federal Revenue 8100-8299	\$ -		\$ -	\$ -
Other State Revenue 8300-8599	\$ -		\$ -	\$ -
Other Local Revenue 8600-8799	\$ -		\$ -	\$ -
TOTAL REVENUES	\$ -		\$ -	\$ -
EXPENDITURES				
Certificated Salaries 1000-1999	\$ -	\$ -	\$ -	\$ -
Classified Salaries 2000-2999	\$ -	\$ -	\$ -	\$ -
Employee Benefits 3000-3999	\$ -	\$ -	\$ -	\$ -
Books and Supplies 4000-4999	\$ -		\$ -	\$ -
Services, Other Operating Expenses 5000-5999	\$ -		\$ -	\$ -
Capital Outlay 6000-6999	\$ -		\$ -	\$ -
Other Outgo 7100-7299 7400-7499	\$ -		\$ -	\$ -
Indirect/Direct Support Costs 7300-7399	\$ -		\$ -	\$ -
TOTAL EXPENDITURES	\$ -	\$ -	\$ -	\$ -
OTHER FINANCING SOURCES/USES				
Transfers In and Other Sources 8900-8979	\$ -	\$ -	\$ -	\$ -
Transfers Out and Other Uses 7600-7699	\$ -	\$ -	\$ -	\$ -
OPERATING SURPLUS (DEFICIT)*	\$ -	\$ -	\$ -	\$ -
BEGINNING FUND BALANCE 9791	\$ -			\$ -
Prior-Year Adjustments/Restatements 9793/9795	\$ -			\$ -
ENDING FUND BALANCE	\$ -	\$ -	\$ -	\$ -
COMPONENTS OF ENDING BALANCE:				
Nonspendable Amounts 9711-9719	\$ -	\$ -	\$ -	\$ -
Restricted Amounts 9740	\$ -	\$ -	\$ -	\$ -
Committed Amounts 9750-9760	\$ -	\$ -	\$ -	\$ -
Assigned Amounts 9780	\$ -	\$ -	\$ -	\$ -
Reserve for Economic Uncertainties 9789	\$ -	\$ -	\$ -	\$ -
Unassigned/Unappropriated Amount 9790	\$ -	\$ -	\$ -	\$ -

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

Marysville Joint Unified School District

Unrepresented

Explanations for Column 3 "Other Revisions" entered on Pages 4a through 4h:

Page 4a: Unrestricted General Fund	Amount	Explanation
Revenues	\$ -	
Expenditures	\$ -	
Other Financing Sources/Uses	\$ -	

Page 4b: Restricted General Fund	Amount	Explanation
Revenues	\$ -	
Expenditures	\$ -	
Other Financing Sources/Uses	\$ -	

Page 4d: Fund 11 - Adult Education Fund	Amount	Explanation
Revenues	\$ -	
Expenditures	\$ -	
Other Financing Sources/Uses	\$ -	

Page 4e: Fund 12 - Child Development Fund	Amount	Explanation
Revenues	\$ -	
Expenditures	\$ -	
Other Financing Sources/Uses	\$ -	

Page 4f: Fund 13/61 - Cafeteria Fund	Amount	Explanation
Revenues	\$ -	
Expenditures	\$ -	
Other Financing Sources/Uses	\$ -	

Page 4g: Other	Amount	Explanation
Revenues	\$ -	
Expenditures	\$ -	
Other Financing Sources/Uses	\$ -	

Page 4h: Other	Amount	Explanation
Revenues	\$ -	
Expenditures	\$ -	
Other Financing Sources/Uses	\$ -	

Additional Comments:

Marysville Joint Unified School District

H. IMPACT OF PROPOSED AGREEMENT ON SUBSEQUENT YEARS**Unrestricted General Fund MYP**

Bargaining Unit:

Unrepresented

Object Code	2016-17	2017-18	2018-19
	Total Revised Budget After Settlement	First Subsequent Year After Settlement	Second Subsequent Year After Settlement
REVENUES			
LCFF Revenue 8010-8099	\$ 89,987,834	\$ 92,272,453	\$ 96,258,442
Federal Revenue 8100-8299	\$ 9,398	\$ 1,000	\$ 1,000
Other State Revenue 8300-8599	\$ 3,563,087	\$ 559,200	\$ 71,855
Other Local Revenue 8600-8799	\$ 1,445,466	\$ 555,537	\$ 481,018
TOTAL REVENUES	\$ 95,005,785	\$ 93,388,190	\$ 96,812,315
EXPENDITURES			
Certificated Salaries 1000-1999	\$ 33,761,107	\$ 34,436,329	\$ 35,125,056
Classified Salaries 2000-2999	\$ 11,423,097	\$ 11,651,559	\$ 11,889,164
Employee Benefits 3000-3999	\$ 15,826,745	\$ 16,019,463	\$ 16,339,852
Books and Supplies 4000-4999	\$ 6,205,395	\$ 3,824,457	\$ 3,900,946
Services, Other Operating Expenses 5000-5999	\$ 8,590,235	\$ 8,529,890	\$ 8,700,488
Capital Outlay 6000-6999	\$ 7,750,693	\$ 246,000	\$ 246,000
Other Outgo 7100-7299 7400-7499	\$ 1,835,937	\$ 1,838,212	\$ 1,838,212
Indirect/Direct Support Costs 7300-7399	\$ (1,657,063)	\$ (1,657,063)	\$ (1,657,063)
Other Adjustments			\$ -
TOTAL EXPENDITURES	\$ 83,736,146	\$ 74,888,847	\$ 76,382,655
OTHER FINANCING SOURCES/USES			
Transfers In and Other Sources 8900-8979	\$ -	\$ -	\$ -
Transfers Out and Other Uses 7600-7699	\$ 80,659	\$ -	\$ -
Contributions 8980-8999	\$ (11,599,813)	\$ (14,112,712)	\$ (14,723,246)
OPERATING SURPLUS (DEFICIT)*	\$ (410,833)	\$ 4,386,631	\$ 5,706,414
BEGINNING FUND BALANCE 9791	\$ 19,857,170	\$ 19,446,337	\$ 23,832,968
Prior-Year Adjustments/Restatements 9793/9795	\$ -		
ENDING FUND BALANCE	\$ 19,446,337	\$ 23,832,968	\$ 29,539,383
COMPONENTS OF ENDING BALANCE:			
Nonspendable Amounts 9711-9719	\$ 241,565	\$ 229,905	\$ 229,905
Restricted Amounts 9740			
Committed Amounts 9750-9760	\$ -	\$ -	\$ -
Assigned Amounts 9780	\$ 196,010	\$ 1,252,882	\$ 2,834,176
Reserve for Economic Uncertainties 9789	\$ 3,440,638	\$ 3,173,499	\$ 3,234,326
Unassigned/Unappropriated Amount 9790	\$ 15,568,124	\$ 19,176,682	\$ 23,240,976

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts must be positive

611

Marysville Joint Unified School District

H. IMPACT OF PROPOSED AGREEMENT ON SUBSEQUENT YEARS**Restricted General Fund MYP**

Bargaining Unit:

Unrepresented

Object Code	2016-17	2017-18	2018-19
	Total Revised Budget After Settlement	First Subsequent Year After Settlement	Second Subsequent Year After Settlement
REVENUES			
LCFF Revenue 8010-8099	\$ -		\$ -
Federal Revenue 8100-8299	\$ 7,477,999	\$ 6,350,405	\$ 6,324,290
Other State Revenue 8300-8599	\$ 6,344,198	\$ 5,910,064	\$ 5,910,064
Other Local Revenue 8600-8799	\$ 3,763,417	\$ 3,100,321	\$ 3,025,802
TOTAL REVENUES	\$ 17,585,614	\$ 15,360,790	\$ 15,260,156
EXPENDITURES			
Certificated Salaries 1000-1999	\$ 6,995,772	\$ 7,156,010	\$ 7,299,130
Classified Salaries 2000-2999	\$ 4,868,386	\$ 4,960,872	\$ 5,060,089
Employee Benefits 3000-3999	\$ 7,161,487	\$ 7,189,847	\$ 7,333,644
Books and Supplies 4000-4999	\$ 4,086,707	\$ 2,796,583	\$ 2,852,515
Services, Other Operating Expenses 5000-5999	\$ 3,229,292	\$ 2,507,418	\$ 2,557,566
Capital Outlay 6000-6999	\$ 831,831	\$ 298,094	\$ 298,094
Other Outgo 7100-7299 7400-7499	\$ 2,291,617	\$ 2,291,617	\$ 2,291,617
Indirect/Direct Support Costs 7300-7399	\$ 567,486	\$ 568,766	\$ 568,766
Other Adjustments		\$ -	\$ -
TOTAL EXPENDITURES	\$ 30,032,578	\$ 27,769,207	\$ 28,261,422
OTHER FINANCING SOURCES/USES			
Transfers In and Other Sources 8900-8979	\$ -	\$ -	
Transfers Out and Other Uses 7600-7699	\$ 820,000	\$ 820,000	\$ 820,000
Contributions 8980-8999	\$ 11,599,813	\$ 14,112,712	\$ 14,723,246
OPERATING SURPLUS (DEFICIT)*	\$ (1,667,151)	\$ 884,295	\$ 901,980
BEGINNING FUND BALANCE 9791	\$ 3,715,005	\$ 2,047,855	\$ 2,932,150
Prior-Year Adjustments/Restatements 9793/9795	\$ -		
ENDING FUND BALANCE	\$ 2,047,855	\$ 2,932,150	\$ 3,834,130
COMPONENTS OF ENDING BALANCE:			
Nonspendable Amounts 9711-9719	\$ -		
Restricted Amounts 9740	\$ 2,047,855	\$ 2,686,286	\$ 3,337,485
Committed Amounts 9750-9760			
Assigned Amounts 9780			
Reserve for Economic Uncertainties 9789	\$ -	\$ -	\$ -
Unassigned/Unappropriated Amount 9790	\$ (0)	\$ 245,864	\$ 496,645

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts must be positive

612

Marysville Joint Unified School District

H. IMPACT OF PROPOSED AGREEMENT ON SUBSEQUENT YEARS**Combined General Fund MYP**

Bargaining Unit:

Unrepresented

	Object Code	2016-17	2017-18	2018-19
		Total Revised Budget After Settlement	First Subsequent Year After Settlement	Second Subsequent Year After Settlement
REVENUES				
LCFF Revenue	8010-8099	\$ 89,987,834	\$ 92,272,453	\$ 96,258,442
Federal Revenue	8100-8299	\$ 7,487,397	\$ 6,351,405	\$ 6,325,290
Other State Revenue	8300-8599	\$ 9,907,285	\$ 6,469,264	\$ 5,981,919
Other Local Revenue	8600-8799	\$ 5,208,883	\$ 3,655,858	\$ 3,506,820
TOTAL REVENUES		\$ 112,591,399	\$ 108,748,980	\$ 112,072,471
EXPENDITURES				
Certificated Salaries	1000-1999	\$ 40,756,879	\$ 41,592,339	\$ 42,424,186
Classified Salaries	2000-2999	\$ 16,291,482	\$ 16,612,431	\$ 16,949,253
Employee Benefits	3000-3999	\$ 22,988,232	\$ 23,209,310	\$ 23,673,496
Books and Supplies	4000-4999	\$ 10,292,102	\$ 6,621,040	\$ 6,753,461
Services, Other Operating Expenses	5000-5999	\$ 11,819,527	\$ 11,037,308	\$ 11,258,054
Capital Outlay	6000-6999	\$ 8,582,524	\$ 544,094	\$ 544,094
Other Outgo	7100-7299 7400-7499	\$ 4,127,554	\$ 4,129,829	\$ 4,129,829
Indirect/Direct Support Costs	7300-7399	\$ (1,089,577)	\$ (1,088,297)	\$ (1,088,297)
Other Adjustments			\$ -	\$ -
TOTAL EXPENDITURES		\$ 113,768,724	\$ 102,658,054	\$ 104,644,076
OTHER FINANCING SOURCES/USES				
Transfers In and Other Sources	8900-8979	\$ -	\$ -	\$ -
Transfers Out and Other Uses	7600-7699	\$ 900,659	\$ 820,000	\$ 820,000
Contributions	8980-8999	\$ -	\$ -	\$ -
OPERATING SURPLUS (DEFICIT)*		\$ (2,077,984)	\$ 5,270,926	\$ 6,608,395
BEGINNING FUND BALANCE	9791	\$ 23,572,176	\$ 21,494,192	\$ 26,765,118
Prior-Year Adjustments/Restatements	9793/9795	\$ -		
ENDING FUND BALANCE		\$ 21,494,192	\$ 26,765,118	\$ 33,373,512
COMPONENTS OF ENDING BALANCE:				
Nonspendable Amounts	9711-9719	\$ 241,565	\$ 229,905	\$ 229,905
Restricted Amounts	9740	\$ 2,047,855	\$ 2,686,286	\$ 3,337,485
Committed Amounts	9750-9760	\$ -	\$ -	\$ -
Assigned Amounts	9780	\$ 196,010	\$ 1,252,882	\$ 2,834,176
Reserve for Economic Uncertainties	9789	\$ 3,440,638	\$ 3,173,499	\$ 3,234,326
Unassigned/Unappropriated Amount	9790	\$ 15,568,123	\$ 19,422,546	\$ 23,737,620

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts must be positive

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Marysville Joint Unified School District
Unrepresented**I. IMPACT OF PROPOSED AGREEMENT ON UNRESTRICTED RESERVES**

1. State Reserve Standard

		2016-17	2017-18	2018-19
a.	Total Expenditures, Transfers Out, and Uses (Including Cost of Proposed Agreement)	\$ 114,669,383	\$ 103,478,054	\$ 105,464,076
b.	Less: Special Education Pass-Through Funds	\$ -	\$ -	\$ -
c.	Net Expenditures, Transfers Out, and Uses	\$ 114,669,383	\$ 103,478,054	\$ 105,464,076
d.	State Standard Minimum Reserve Percentage for this District Enter percentage →	3.00%	3.00%	3.00%
e.	State Standard Minimum Reserve Amount for this District (For districts with less than 1,001 ADA, this is the greater of Line a, times Line b, or \$50,000)	\$ 3,440,081	\$ 3,104,342	\$ 3,163,922

2. Budgeted Unrestricted Reserve (After Impact of Proposed Agreement)

a.	General Fund Budgeted Unrestricted Designated for Economic Uncertainties (9789)	\$ 3,440,638	\$ 3,173,499	\$ 3,234,326
b.	General Fund Budgeted Unrestricted Unassigned/Unappropriated Amount (9790)	\$ 15,568,124	\$ 19,176,682	\$ 23,240,976
c.	Special Reserve Fund (Fund 17) Budgeted Designated for Economic Uncertainties (9789)	\$ -	\$ -	\$ -
d.	Special Reserve Fund (Fund 17) Budgeted Unassigned/Unappropriated Amount (9790)	\$ -	\$ -	\$ -
e.	Total Available Reserves	\$ 19,008,762	\$ 22,350,181	\$ 26,475,302
f.	Reserve for Economic Uncertainties Percentage	16.58%	21.60%	25.10%

3. Do unrestricted reserves meet the state minimum reserve amount?

2016-17

Yes

☒

No

☐

2017-18

Yes

☒

No

☐

2018-19

Yes

☒

No

☐

4. If no, how do you plan to restore your reserves?

Marysville Joint Unified School District
Unrepresented**5. Does the Total Compensation Increase/(Decrease) on Page 1, Section A, #5 agree with the Total Increase/(Decrease) for all funds as a result of the settlement(s)? Please explain any variance.**

Total Compensation Increase/(Decrease) on Page 1, Section A, #5	\$	54,586
General Fund balance Increase/(Decrease), Page 4c, Column 2	\$	(54,586)
Adult Education Fund balance Increase/(Decrease), Page 4d, Column 2	\$	-
Child Development Fund balance Increase/(Decrease), Page 4e, Column 2	\$	-
Cafeteria Fund balance Increase/(Decrease), Page 4f, Column 2	\$	-
Other Fund balance Increase/(Decrease), Page 4g, Column 2	\$	-
Other Fund balance Increase/(Decrease), Page 4h, Column 2	\$	-
Total all fund balances Increase/(Decrease) as a result of the settlement(s)	\$	(54,586)

Variance \$ 1

Variance Explanation:**6. Will this agreement create or increase deficit financing in the current or subsequent years?**

"Deficit Financing" is defined to exist when a fund's expenditures and other financing uses exceed its revenues and other financing sources in a given year. If a deficit is shown below, provide an explanation and any deficit reduction plan, as necessary.

<u>General Fund Combined</u>	<u>Surplus/ (Deficit)</u>	<u>(Deficit) %</u>	<u>Deficit primarily due to:</u>
Current FY Surplus/(Deficit) before settlement(s)?	\$ (2,023,398)	(1.8%)	
Current FY Surplus/(Deficit) after settlement(s)?	\$ (2,077,984)	(1.8%)	
1st Subsequent FY Surplus/(Deficit) after settlement(s)?	\$ 5,270,926	5.1%	
2nd Subsequent FY Surplus/(Deficit) after settlement(s)?	\$ 6,608,395	6.3%	

Deficit Reduction Plan (as necessary):

Were "Other Adjustments" amount(s) entered in the multiyear projections (pages 5a and 5b) for 1st and 2nd

7. Subsequent FY?

"Other Adjustments" could indicate that a budget reduction plan was/is being developed to address deficit spending, and to rebuild reserves. Any amount shown below must have an explanation. If additional space is needed, attach a separate sheet, or use page 9a.

<u>MYP</u>	<u>Amount</u>	<u>"Other Adjustments" Explanation</u>
1st Subsequent FY Unrestricted, Page 5a	\$ -	
1st Subsequent FY Restricted, Page 5b	\$ -	
2nd Subsequent FY Unrestricted, Page 5a	\$ -	
2nd Subsequent FY Restricted, Page 5b	\$ -	

Unrepresented

J. COMPARISON OF PROPOSED CHANGE IN TOTAL COMPENSATION TO CHANGE IN LCFF FUNDING FOR THE NEGOTIATED PERIOD

The purpose of this form is to determine if the district has entered into bargaining agreements that would result in salary increases that are expected to exceed the projected increase in LCFF funding.

(fill out columns for which there is an agreement)

	Prior Year	2016-17	2017-18	2018-19
a. LCFF Funding per ADA	9,233.00	9,858.00 #	10,011.00	10,444.00
b. Amount Change from Prior Year Funding per ADA		625.00	153.00	433.00
c. Percentage Change from Prior Year Funding per ADA		6.77%	1.55%	4.33%
d. Total Compensation Amount Change (from Page 1, Section A, Line 5)		54,586.00	-	-
e. Total Compensation Percentage Change (from Page 1, Section A, Line 5)		5.02%	0.00%	0.00%
f. Proposed agreement is within/exceeds change in LCFF Funding (f vs. e)	Within		-	-

b1b

K. CERTIFICATION NO. 1: CERTIFICATION OF THE DISTRICT'S ABILITY TO MEET THE COSTS OF THE COLLECTIVE BARGAINING AGREEMENT

This certification page must be signed by the district's Superintendent and Chief Business Official at the time of public disclosure and is intended to assist the district's Governing Board in determining whether the district can meet the costs incurred under the tentative Collective Bargaining Agreement in the current and subsequent years. The absence of a certification signature or if "I am unable to certify" is checked should serve as a "red flag" to the district's Governing Board.

In accordance with the requirements of Government Code Sections 3540.2 and 3547.5, the Superintendent and Chief Business Official of the Marysville Joint Unified School District, hereby certify that the District can meet the costs incurred under this Collective Bargaining Agreement during the term of the agreement from July 1, 2016 to June 30, 2017.

Board Actions

The board actions necessary to meet the cost of the agreement in each year of its term are as follows:

Current Year

Budget Adjustment Categories:

Revenues/Other Financing Sources
Expenditures/Other Financing Uses
Ending Balance(s) Increase/(Decrease)

Budget Adjustment Increase/(Decrease)

\$	-
\$	54,586
\$	(54,586)

Subsequent Years

Budget Adjustment Categories:

Revenues/Other Financing Sources
Expenditures/Other Financing Uses
Ending Balance(s) Increase/(Decrease)

Budget Adjustment Increase/(Decrease)

\$	-
\$	-
\$	-

Budget Revisions

If the district does not adopt and submit within 45 days all of the revisions to its budget needed in the current year to meet the costs of the agreement at the time of the approval of the proposed collective bargaining agreement, the county superintendent of schools is required to issue a qualified or negative certification for the district on its next interim report.

Assumptions

See attached page for a list of the assumptions upon which this certification is based.

Certifications

☒ I hereby certify ☐ I am unable to certify

Ray Todd
District Superintendent
(Signature)

Date

☒ I hereby certify ☐ I am unable to certify

RE
Chief Business Official
(Signature)

6/19/17
Date

Special Note: The Los Angeles County Office of Education may request additional information, as necessary, to review the district's compliance with requirements.

Marysville Joint Unified School District

Unrepresented

Assumptions and Explanations (enter or attach documentation)

The assumptions upon which this certification is made are as follows:

The District has sufficient Fund Balance and anticipates funding the ongoing obligations in subsequent years using revenue generated by the Governor's proposed Local Control Funding Formula (LCFF).

Concerns regarding affordability of agreement in subsequent years (if any):

The District has sufficient Fund Balance and anticipates funding the ongoing obligations in subsequent years using revenue generated by the Governor's proposed Local Control Funding Formula (LCFF).

L. CERTIFICATION NO. 2

The disclosure document must be signed by the district Superintendent at the time of public disclosure and by the President or Clerk of the Governing Board at the time of formal board action on the proposed agreement.

The information provided in this document summarizes the financial implications of the proposed agreement and is submitted to the Governing Board for public disclosure of the major provisions of the agreement (as provided in the "Public Disclosure of Proposed Collective Bargaining Agreement") in accordance with the requirements of AB 1200 and Government Code Sections 3540.2(a) and 3547.5.

Marysville Joint Unified School District

District Name

District Superintendent
(Signature)

Date

Ryan DiGiulio

Contact Person

530-749-6114

Phone

After public disclosure of the major provisions contained in this summary, the Governing Board at its meeting on June 27, 2017, took action to approve the proposed agreement with the Unrepresented Employees.

President (or Clerk), Governing Board
(Signature)

Date

Special Note: The Los Angeles County Office of Education may request additional information, as necessary, to review the district's compliance with requirements.

**AMENDMENT TO
EMPLOYMENT CONTRACT
between
DR. GAY TODD
and the
GOVERNING BOARD
of the
MARYSVILLE JOINT UNIFIED SCHOOL DISTRICT
OF YUBA COUNTY, CALIFORNIA**

This amendment to EMPLOYMENT CONTRACT BETWEEN DR. GAY TODD AND THE BOARD OF TRUSTEES FOR THE MARYSVILLE JOINT UNIFIED SCHOOL DISTRICT OF YUBA COUNTY, CALIFORNIA ("Amendment") is made this 27th day of June, 2017, ("Effective Date"), by and between Dr. Gay Todd ("Superintendent"), and the Board of Trustees for the Marysville Joint Unified School District, a local education agency ("Board") (collectively the "Parties").

If accepted, Article II, Compensation, will be modified as shown:

B. Annual Adjustment to Salary

The SUPERINTENDENT'S annual compensation will be adjusted by five point zero percent (5%), retroactively to July 1, 2016, which is the same percentage increase offered to other certificated managers in the DISTRICT. The certificated managers' increase is pending Board approval, as it has been ratified by the Associated of Management and Confidential Employees. Beginning with the 2017-18 school year, workdays/hours shall be increased by the equivalent of two point two two percent (2.22%).

**GOVERNING BOARD OF THE
MARYSVILLE JOINT UNIFIED SCHOOL DISTRICT**

Jeff D. Boom, President of the Governing Board

Date

I hereby accept this offer to adjust my salary.

Gay Todd, Superintendent

Date

**AMENDMENT TO
EMPLOYMENT CONTRACT
between
RAMIRO G. CARREÓN
and the
GOVERNING BOARD
of the
MARYSVILLE JOINT UNIFIED SCHOOL DISTRICT
OF YUBA COUNTY, CALIFORNIA**

This amendment to EMPLOYMENT CONTRACT BETWEEN MR. RAMIRO CARREÓN AND THE BOARD OF TRUSTEES FOR THE MARYSVILLE JOINT UNIFIED SCHOOL DISTRICT OF YUBA COUNTY, CALIFORNIA ("Amendment") is made this 27th day of June, 2017, ("Effective Date"), by and between Mr. Ramiro Carreón ("Assistant Superintendent of Personnel Services"), and the Board of Trustees for the Marysville Joint Unified School District, a local education agency ("Board") (collectively the "Parties").

If accepted, Article II, Compensation, will be modified as shown:

B. Annual Adjustment to Salary

The ASSISTANT SUPERINTENDENT OF PERSONNEL SERVICES' annual compensation will be adjusted by five point zero percent (5%), retroactively to July 1, 2016, which is the same percentage increase offered to other certificated managers in the DISTRICT. The certificated managers' increase is pending Board approval, as it has been ratified by the Associated of Management and Confidential Employees. Beginning with the 2017-18 school year, workdays/hours shall be increased by the equivalent of two point two two percent (2.22%).

**GOVERNING BOARD OF THE
MARYSVILLE JOINT UNIFIED SCHOOL DISTRICT**

Jeff D. Boom, President of the Governing Board

Date

I hereby accept this offer to adjust my salary.

Ramiro G. Carreón
Assistant Superintendent/Personnel Services

Date

MARYSVILLE JOINT UNIFIED SCHOOL DISTRICT

Resolution 2016-17/26

AUTHORIZING THE PARTICIPATION IN THE RURAL SCHOOL BUS PILOT PROJECT

WHEREAS, on June 27, 2017, the Board of Trustees of the Marysville Joint Unified School District met in regular session; and

WHEREAS, California Climate Investments are funded by the State proceeds from Cap-and-Trade auctions. These funds provide an opportunity to the State to invest in projects that help achieve our climate goals and provide benefits to disadvantaged communities; and

WHEREAS, the California Air Resource Board (CARB) created the Rural School Bus Pilot Project (RSBPP), and has allocated funding from the California Climate Investments; and

WHEREAS, the North Coast Unified Air Quality Management District (NCUAQMD) has been selected to administer the RSBPP on behalf of CARB; and

WHEREAS, the NCUAQMD requires the submissions of information, on standardized forms (application forms), to determine eligibility and to rank proposed projects; and

WHEREAS, if selected to receive funding, in order to participate in the RSBPP, the grantee is required to enter into an agreement with the NCUAQMD wherein the fulfillment of terms and conditions is required in order to receive the funding.

NOW, THEREFORE, BE IT RESOLVED that the Board of Trustees of the Marysville Joint Unified School District authorizes the submission of the application for the RSBPP grants; and

BE IT FURTHER RESLOVED that Scott Lane, Executive Director of Maintenance, Operations and Transportation is authorized to implement and administer the grant program.

PASSED AND ADOPTED THIS 27TH DAY OF JUNE 2017.

AYES:

NOES:

ABSENT:

ABSTAIN:

ATTEST:

Gay S. Todd, Superintendent
Secretary – Board of Trustees

Jeff Boom
President – Board of Trustees

**North Coast Unified
Air Quality Management District**

707 L Street, Eureka, CA 95501
Telephone (707) 443-3093 FAX (707) 443-3099
<http://www.ncuaqmd.org>



May 2, 2017

Scott R. Lane
Marysville Joint Unified School District
1919 B Street
Marysville, California 95901

RE: Rural School Bus Pilot Project – Initial Selection

Congratulations! Marysville Joint Unified School District has been tentatively selected to receive Rural School Bus Pilot Project grant funding from the North Coast Unified Air Quality Management District (District) to replace the bus(es) listed below:

Grant #	Max Funding	Old Bus #	Model Year	VIN
RSBPP 17-16	\$165,000		1987	15GAC0910H1030203

Attached you will find a copy of Application Part B. Please complete the enclosed application(s) and return to the District no later than May 31, 2017. Submission of this application will allow the District to verify the information you provided in Application Part A, and confirm eligibility requirements have been met. The grant approval process cannot be completed without this supplemental information.

Once the District has reviewed the information provided in Application Part B and determined that you have met all eligibility requirements, you will be sent a project agreement for review and signature. Please note that you may not purchase your new school bus(es) until the agreement has been signed by both you and the District. Failure to do so will result in a termination of your grant offer.

Please be sure to pay special attention to the "Checklist of Required Documents" found on page one of the Application. These documents must be received in order to be considered a complete application.

The District looks forward to working with you to ultimately reduce student exposure to pollutants, and making a positive impact on the air quality in California. If you have any questions or require additional information, please contact Erin Squire at (707) 443-3093 x 111 or by email at esquire@ncuaqmd.org.

Sincerely,

Brian Wilson
Air Pollution Control Officer

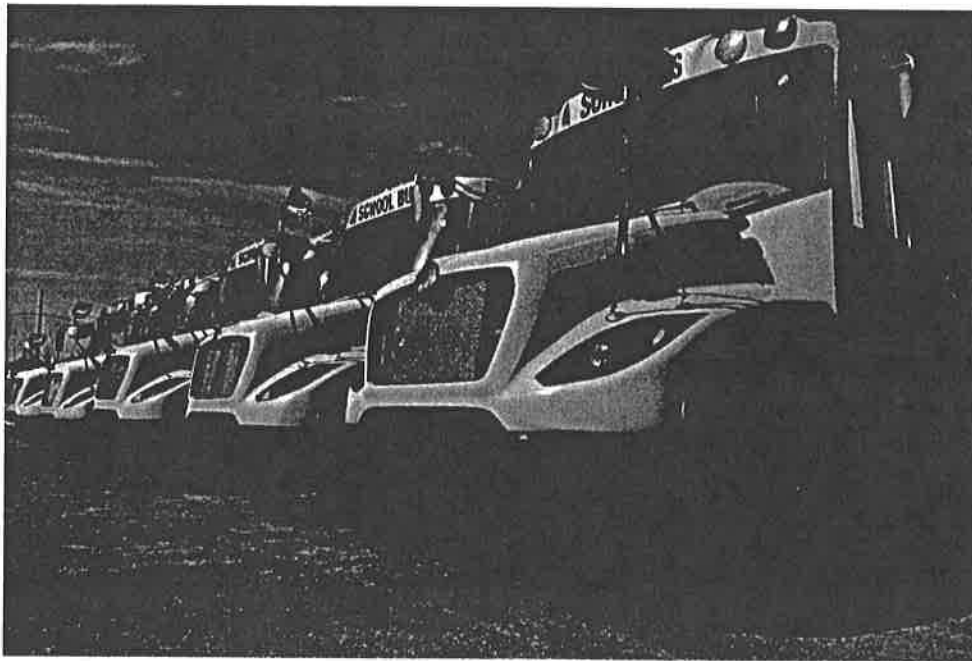
Business Services Department
Approval:
Date: 6/14/17

623



North Coast Unified Air Quality Management District Rural School Bus Pilot Project Application Package

According to the US EPA, more than half of today's school buses have been in service for over a decade. These older school buses emit twice as much pollution per mile as a semi-truck. Consequently, health risks for students, especially younger children, increase significantly because their respiratory systems are still developing. The main goal of this grant program is accelerating the turnover of California school bus fleets to lower carbon transportation choices, especially in rural school districts who have less access to other funding sources.



Application Process

The application process takes place in two-phases. Application Part A collects basic information about the applicant and desired technology type. This application is used for initial project ranking and selection. Application Part B requires in-depth information about the new school bus selected and required documentation. Part B is only sent to applicants initially selected for funding. The two-part application process was intended to limit the burden on the applicant and the school bus vendors/dealers.

Applicants must complete this application (Application Part A) and return it to the North Coast Unified Air Quality Management District (NCUAQMD) during the open application period, March 1, 2017 through March 30, 2017.



Please submit the application using the online application submittal page listed below:

<http://www.ncuaqmd.org/index.php?page=rural.school.bus>

Applications may also be accepted by mail (post marks accepted) or emailed. Faxed Applications will not be accepted.

Applications may be mailed to:
NCUAQMD
Attn: Rural School Bus Pilot Project
707 L Street
Eureka, CA 95501

Or Emailed to:
esquire@ncuaqmd.org
Subject: Rural School Bus Pilot Project

Please be aware: You may not change technology type of the New School Bus once you have submitted an application.

Eligible Applicants Include:

- California Public School Districts
- California Public Charter Schools
- Joint Power Authorities (JPA's)
- County Offices of Education
- Division of State Special Schools of the State Department of Education

To be Eligible, applicants must own their own school bus which must be 20 years old or older.

Project Types

Applicants may select from one of the following project types:

- Fleet expansion for zero-emission school buses
- Bus replacement for conventional fuel school buses with a hybrid or internal combustion engine. These projects will require the use of renewable fuel types.

Applicants selecting all-electric projects will be allowed to apply for up to three school buses, while projects using renewable fuel will be allowed one school bus per School District. A separate application must be completed for each school bus.

New School Bus Technology	Maximum Funding Level
Hybrid and combustion engine school buses and available incremental renewable fuel costs	\$165,000 (includes school bus, taxes, and incremental renewable fuel costs)
Zero-emission school buses	\$400,000
Electric school bus infrastructure	\$5,000



Rural School Bus Pilot Project Application Part A

Applicant Information

School District or JPA: Marysville Joint Unified School District		Contact Name, Title: Scott Lane, Executive Director of M.O.T.	
Mailing address: 1919 B Street			
City: Marysville		State: CA	Zip Code: 95901
Physical address: Same			
City:		State:	Zip Code:
School or JPA Phone: 530-749-6199		Contact Phone: 530-682-1294	
Local Air District: Feather River Air Quality Management Dist.		Email Address: slane@mjUSD.com	
Type of Applicant: <input checked="" type="checkbox"/> Public School District <input type="checkbox"/> Charter School District <input type="checkbox"/> JPA <input type="checkbox"/> County Office of Education <input type="checkbox"/> Division of State Special Schools of the State Department of Education			

New School Bus Technology Type

Technology Type applying for : <input type="checkbox"/> Zero-Emission <input checked="" type="checkbox"/> Hybrid or Internal Combustion Engine Using Renewable Fuel	
Zero-Emission Projects: Are you applying for infrastructure costs: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Have you verified this technology will work for your route: <input type="checkbox"/> Yes <input type="checkbox"/> No	
Hybrid or Internal Combustion Engine Projects: What Fuel type will you be applying for: <input checked="" type="checkbox"/> Diesel <input type="checkbox"/> CNG <input type="checkbox"/> Propane Have you verified the availability of RENEWABLE FUEL: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Total Grant Funding Requested: \$ 165,000	

Funding Disclosure


Has the engine or vehicle in this application been considered for or awarded replacement funding from another public agency? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
If Yes, please give the Agency name, status of application and funding amount requested: NA



Baseline School Bus ("old school bus")

Vehicle Identification Number (VIN): 15GAC0910H1030203		School Bus Type: D
Vehicle Manufacturer: Gillig	Model: 6V92TA-13	Year: 1987
Gross Vehicle Weight Rating (GVWR): 37,400	License Plate Number: E084932	Fuel Type: Diesel
Name of Registered Owner: Marysville Joint Unified School District		Horse power: 270
Engine Manufacturer: Detroit Diesel	Engine Model: 6V92TA-13	Engine Year: 1987
Engine Serial Number: 6VF149398	Current Odometer Reading: 505,507	Is this school bus currently CHP Certified: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
School Bus Storage Address: 1919 B Street, Marysville, CA 95901		
Miles Traveled Last School Year: 6,474	Total Engine Mileage: (if different from Current Odometer Reading)	

I hereby certify that all information provided in this application are true and correct. I understand that this application is for evaluation purposes only and does not guarantee project funding. I certify that to the best of my knowledge, the information contained in this application and in any documentation accompanying this application or submitted in furtherance of this application is true and accurate. I certify that I have the legal authority to apply for funding on behalf of the applicant entity and that I am authorized to sign this application on behalf of applicant.

Printed name of representative: Scott Lane	Title: Executive Director of M.O.T.
Signature of representative: 	Date: 6/5/17



Eligibility Criteria and Program Requirements

Baseline "Old School Bus":

- Chassis must be 20 years old or older (non-engine portion of the bus)
- Must be owned by the applicant
- Gross Vehicle Weight Rating (GVWR): greater than 14,000 pounds GVWR
- Current CHP Certification
- For Hybrid and Internal Combustion projects, the old school bus is required to be dismantled. Dismantled means the old school bus is permanently and irreversibly incapable of functioning as originally intended.
- For zero-emission school bus projects, the old school bus is required to be designated as a back-up school bus.

New School Bus:

- All new school bus engines must be certified by the ARB for sale in California, comply with durability and warranty requirements, and be the current model year available.
- New school buses must be delivered and operational no later than February 1, 2020.
- New school buses purchased under this program must be operated and maintained according to the manufacturer's warranty specifications.
- New school buses must be owned and operated by the grant recipient for a minimum of three (3) years.
- New school buses must receive CHP Safety Certification before being placed in active service.
- For hybrid or internal combustion engines projects, grant recipient must purchase enough renewable fuel to power the bus for the mileage accumulated during the three year project life.
- New school buses with internal combustion engines are eligible for replacement funding if the engine's emissions are less than or meet the following criteria:

New School Bus Emission Standards	
NOx	PM
0.20 g/bhp-hr*	0.01 g/bhp-hr*
*grams per brake horsepower-hour	



Project Evaluation and Selection Process

All projects must meet the minimum requirements stated in the Air Quality Improvement Program (AQIP) and Low Carbon Transportation Investments (LCTI) from the Greenhouse Gas Emission Reduction Fund Rural School Bus Pilot Project (RSBPP) Grant Agreement. This document can be found on the NCUAQMD website at the address below:

<http://www.ncuaqmd.org/index.php?page=rural.school.bus>

Applications received will be ranked based on the size of the air district they are located in, age of the old school bus, and mileage of the old school bus. Projects will be selected in order of their ranking, until funding has been exhausted. Priority ranking is given to school districts located within the boundaries of a small air district, as defined by the California Air Pollution Control Officers Association (CAPCOA). A listing of Air Districts are available here:

<http://www.ncuaqmd.org/files/List%20of%20Air%20Districts.pdf>

Application Part B

If initially selected for funding, applicants will be required to complete Application Part B within 30 days, and submit it to the NCUAQMD. Application Part B will require the following documentation to be considered a complete application:

- ☐ Board Resolution: A resolution from the school district or JPA governing board authorizing submittal of the application and identifying the individual authorized to implement and administer the project.
- ☐ A Copy of the current CHP Safety Certification (CHP form 292)
- ☐ A Copy of Current DMV School Bus Registration
- ☐ A Photo of the School Bus Manufacturers ID Tag clearly showing the VIN and GVWR
- ☐ A Photo of the Engine Serial Number
- ☐ A Vendor Quote for the New School Bus
- ☐ Proof of Availability of Renewable Fuel (if applicable)
- ☐ An installation and material quote for electric charging infrastructure (if applicable). Installation quote must include the contractor's license number.
- ☐ ARB Executive Order showing new school bus engine meets required emission criteria (if applicable)

Once the information provided in Application Part B has been verified, the applicant will be required to enter into a 3-year agreement with the NCUAQMD. Agreements must be signed by both parties before the applicant may order a new school bus.

Failure to comply with this requirement will disqualify the applicant. A violation of any agreement term or condition may require the grant recipient to repay all or a portion of the grant award.



Post-Award Process

1. The grant recipient will have 30 calendar days from execution of the contract to place a purchase order for the new vehicle and/or equipment. The grant recipient must submit a copy of the purchase order(s) to the NCUAQMD within 10 days of submitting the purchase order(s). Failure to provide a purchase order within 10 days may result in termination of the grant award and agreement.
2. The grant recipient must provide a written notification to the NCUAQMD of new school bus delivery, within 10 days of receiving the new school bus.
3. The grant recipient will be required to complete and submit a Dismantler Certification Form (if applicable) and Reimbursement Request Form with required documentation and photos, within 60 days of receiving the new school bus.
4. The NCUAQMD will complete submittals within 10 days of receipt, and payment for complete projects will be made within an additional 10 days, provided all requirements for payment have been met.

Annual Reporting Requirement

Grant recipients will be required to submit annual reporting to the NCUAQMD at 12, 24, and 36 month intervals, after the new school bus has been put into active service. The school bus will be considered in "active service" on the date the new school bus receives CHP certification. The grant recipients will be required to report the following information: mileage (odometer reading), maintenance, CHP certification status, renewable fuel quantities purchased and costs, at minimum. **The District will require the grant recipient to record the odometer reading of the new school bus at two dates each year: 1) The anniversary date the new school bus was placed into active service; and 2) On December 31st of each year.**

Renewable fuel purchase quantities will be verified using information and documentation provided with the required annual report. The grant recipient may request funds for incremental renewable fuel costs when they submit annual reporting. Requests must be received no later than March 15, 2020. Incremental renewable fuel costs accrued after this date are the sole responsibility of the grant recipients.

Questions?

If you have any questions or would like any additional information please contact the NCUAQMD by email at esquire@ncuaqmd.org or by phone at (707) 443-3093.

Rural School Bus Pilot Project
May 1, 2017 Initial Selection

Project #	Applicant	Local Air District	Technology Type
RSBPP 17-1	Brawley Elementary School District	Imperial County	Zero Emission - Electric (Battery) or Fuel Cell
RSBPP 17-2	Brawley Elementary School District	Imperial County	Zero Emission - Electric (Battery) or Fuel Cell
RSBPP 17-3	Wilsona School District	Antelope Valley	Zero Emission - Electric (Battery) or Fuel Cell
RSBPP 17-4	Calaveras Unified School District	Calaveras County	Zero Emission - Electric (Battery) or Fuel Cell
RSBPP 17-5	Calaveras Unified School District	Calaveras County	Zero Emission - Electric (Battery) or Fuel Cell
RSBPP 17-6	Calaveras Unified School District	Calaveras County	Zero Emission - Electric (Battery) or Fuel Cell
RSBPP 17-7	Brawley Elementary School District	Imperial County	Zero Emission - Electric (Battery) or Fuel Cell
RSBPP 17-8	Gateway Unified School District	Shasta County	Zero Emission - Electric (Battery) or Fuel Cell
RSBPP 17-9	Rescue Union School District	El Dorado County	Zero Emission - Electric (Battery) or Fuel Cell
RSBPP 17-10	El Centro Elementary School District	Imperial County	Hybrid or Internal Combustion Engine Using Renewable Fuel
RSBPP 17-11	Chico Unified School District	Butte County	Zero Emission - Electric (Battery) or Fuel Cell
RSBPP 17-12	Whitmore Union Elementary School District	Shasta County	Hybrid or Internal Combustion Engine Using Renewable Fuel
RSBPP 17-13	Oroville Union High School District	Butte County	Zero Emission - Electric (Battery) or Fuel Cell
RSBPP 17-14	Jacoby Creek School District	North Coast Unified	Hybrid or Internal Combustion Engine Using Renewable Fuel
RSBPP 17-15	Siskiyou Union High School District	Siskiyou County	Hybrid or Internal Combustion Engine Using Renewable Fuel
RSBPP 17-16	Marysville Joint Unified School District	Feather River	Hybrid or Internal Combustion Engine Using Renewable Fuel
RSBPP 17-17	Bret Harte Union High School	Calaveras County	Hybrid or Internal Combustion Engine Using Renewable Fuel
RSBPP 17-18	Ukiah Unified School District	Mendocino County	Zero Emission - Electric (Battery) or Fuel Cell
RSBPP 17-19	Ukiah Unified School District	Mendocino County	Zero Emission - Electric (Battery) or Fuel Cell
RSBPP 17-20	Palermo Union School District	Butte County	Zero Emission - Electric (Battery) or Fuel Cell
RSBPP 17-21	Ukiah Unified School District	Mendocino County	Zero Emission - Electric (Battery) or Fuel Cell
RSBPP 17-22	Healdsburg Unified School District	Northern Sonoma	Zero Emission - Electric (Battery) or Fuel Cell
RSBPP 17-23	Konocti Unified School District	Lake County	Zero Emission - Electric (Battery) or Fuel Cell
RSBPP 17-24	Fall River Joint Unified School District	Shasta County	Zero Emission - Electric (Battery) or Fuel Cell
RSBPP 17-25	Lakeport Unified School District	Lake County	Hybrid or Internal Combustion Engine Using Renewable Fuel
RSBPP 17-26	Red Bluff Joint Union High School District	Tehama County	Hybrid or Internal Combustion Engine Using Renewable Fuel
RSBPP 17-27	Red Bluff Union Elementary School District	Tehama County	Hybrid or Internal Combustion Engine Using Renewable Fuel
RSBPP 17-28	Nuestro Elementary School District	Feather River	Hybrid or Internal Combustion Engine Using Renewable Fuel
RSBPP 17-29	Yuba City Unified School District	Feather River	Zero Emission - Electric (Battery) or Fuel Cell

This is a list of applicants initially selected for funding. Applicants initially selected for funding must complete and return Application Part B. Submission of this application will allow the NCUAQMD to verify and confirm eligibility requirements have been met. The grant approval process cannot be completed without this supplemental information. Should Application Part B demonstrate a project is ineligible, another project will be selected from the waitlist. This listing will not be updated, should another project be selected.

For more information please contact NCUAQMD staff Erin Squire at (707) 443-3093 x 111 or esquire@ncuaqmd.org.



Rural School Bus Pilot Project
Application Part B
Due May 31, 2017

Please complete the following form, attach all documents listed below, and submit to the North Coast Unified Air Quality Management District (NCUAQMD) no later than **May 31, 2017**. This application will be used to verify your project eligibility.

You can only apply for the new school bus technology type originally listed in Part A of your application. If you selected a hybrid or internal combustion engine project, you will need to verify the use of Renewable Fuel in the new school bus.

Completed applications and documents should be mailed to:

NCUAQMD
Attn: Rural School Bus Pilot Project
707 L Street
Eureka, CA 95501

If you have any questions or would like any additional information, please contact the NCUAQMD by email at esquire@ncuaqmd.org or by phone at (707) 443-3093.

Application Part B - Checklist of Required Documents:

- ☐ Board Resolution: A resolution from the school district or JPA governing board authorizing submittal of the application and identifying the individual authorized to implement and administer the project.
- ☐ A Copy of the current CHP Safety Certification (CHP form 292)
- ☐ A Copy of Current DMV School Bus Registration
- ☐ A Photo of the School Bus Manufacturers ID Tag clearly showing the VIN and GVWR
- ☐ A Photo of the Engine Serial Number
- ☐ A Photo of the Current Odometer Reading and/or records showing actual school bus mileage
- ☐ A Vendor Quote for the New School Bus
- ☐ Proof of Availability of Renewable Fuel (if applicable)
- ☐ An installation and material quote for electric charging infrastructure (if applicable). Installation quote must include the contractor's license number.
- ☐ ARB Executive Order showing new school bus engine meets required emission criteria (if applicable)



New School Bus Requirements:

New school buses must meet the following eligibility requirements:

- All new school bus engines must be certified by the ARB for sale in California, comply with durability and warranty requirements, and be the current model year available.
- New school buses must be delivered and operational no later than February 1, 2020.
- New school buses purchased under this program must be operated and maintained according to the manufacturer's warranty specifications.
- New school buses must be owned and operated by the grant recipient for a minimum of three (3) years.
- New school buses must receive CHP Safety Certification before being placed in active service.
- For hybrid or internal combustion engines projects, grant recipient must purchase enough renewable fuel to power the bus for the mileage accumulated during the three year project life.
- New school buses with internal combustion engines are eligible for replacement funding if the engine is certified to emissions standards that are less than or meet the following criteria:

New School Bus Emission Standards	
NOx	PM
0.20 g/bhp-hr*	0.01 g/bhp-hr*
*grams per brake horsepower-hour	



Rural School Bus Pilot Project Application Part B

Applicant Information

School District or JPA: Marysville Joint Unified School District		Contact Name, Title: Scott Lane
Mailing address: 1919 B Street		
City: Marysville	State: CA	Zip Code: 95901
Email Address: slane@mjusd.com	Grant Number: RSBPP17-16	Old School Bus ID#: 8

New Bus Information

Technology Type: <input type="checkbox"/> Zero-Emission <input checked="" type="checkbox"/> Hybrid or Internal Combustion Engine Using Renewable Fuel		
Vehicle Identification Number (VIN), if known: 15GAC0910H1030203		School Bus Type: D
Vehicle Manufacturer: Gillig	Model: 6V92TA-13	Year: 1987
Gross Vehicle Weight Rating (GVWR): 37,400	License Plate Number, if known: E084932	Fuel Type: Diesel
Name of Registered Owner: Marysville Joint Unified School District		Horse power: 270
Engine Manufacturer: Detroit Diesel	Engine Model: 6V92TA-13	Engine Year: 1987
Engine Serial Number: 9VF149398	Odometer Reading, if known: 505,507	ARB Executive Order Number (if applicable): A-021-0658
New Bus Purchase Price (include copy of quote): \$ 165,000		
Does the quote include any options or equipment above a "base model" school bus: NO		



Electric School Bus Infrastructure (Zero-Emission Projects Only)

Please describe the type of infrastructure needed/required:		
Installer(s):		
License Number(s):		
Materials/Equipment Cost: \$	Labor & Installation: \$	Total Infrastructure Costs: \$
A installation and materials quote, including contact information must be attached		

Renewable Fuel Verification (Hybrid or Internal Combustion Projects Only)

I have verified the availability of Renewable Fuel in my area: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		Fuel Type: <input checked="" type="checkbox"/> Diesel <input type="checkbox"/> CNG <input type="checkbox"/> Propane
Fuel Provider: Lakeview Energy Services		
Address: 317 4th Street	City, State: Marysville	Zip Code: 95901
<input checked="" type="checkbox"/> I agree to the following: Grantees must purchase enough <u>renewable fuel</u> to power the new school bus for the mileage accumulated during the three year project life. Fuel type must be approved by the NCUAQMD and/or ARB. Initials: _____		

I hereby certify that all information provided in this application are true and correct. I understand that this application is for evaluation purposes only and does not guarantee project funding. I certify that to the best of my knowledge, the information contained in this application and in any documentation accompanying this application or submitted in furtherance of this application is true and accurate. I certify that I have the legal authority to apply for funding on behalf of the applicant entity and that I am authorized to sign this application on behalf of applicant.

Printed name of representative: Scott Lane	Title: Executive Director of M.O.T.
Signature of representative: 	Date: 6/30/17

INSPECTION APPROVAL CERTIFICATE

☒ School Bus

☐ School Pupil Activity Bus

☐ Farm Labor Vehicle

CHP 292 (Rev. 3-08) OPI 062

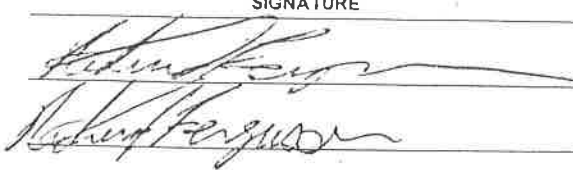
☐ Wheelchair School Bus

☐ Youth Bus

☐ General Public Paratransit Vehicle

YEAR 1987	MAKE GILLIG	VEHICLE IDENTIFICATION NUMBER 15GAC0910H1030203	VEHICLE LICENSE NO. E084932	COMPANY I.D. NUMBER 8
OWNER'S NAME MARYSVILLE JOINT UNIFIED SCHOOL DISTRICT		ADDRESS 1919 B ST. MARYSVILLE, CA 95901		CONTRACTOR/TCP NO.

This certifies that on the date entered below, an authorized employee of the California Highway Patrol inspected the vehicle described herein and found it complied with applicable laws and regulations relating to construction, design, and equipment.

SIGNATURE	I.D. NUMBER	LOC. CODE	DATE CERTIFIED	STICKER NUMBER	ODOMETER READING
	A15071	285	07/23/2015		493636
	A15071	285	7/18/16		500073

1. NOTICE: The passenger capacity of the vehicle described when used as a school bus, school pupil activity bus, youth bus or farm labor vehicle is 78 passengers in installed seating and 0 passengers in wheel chairs and driver.
2. It is unlawful to drive this vehicle unless this certificate has been validated within the preceding 13 months.
3. This certification shall be posted in plain sight in the driver's compartment of the vehicle.

1. NOTICA: La capacidad de pasajeros del vehículo descrito aquí dentro cuando es usado como autobús escolar, autobús de actividad estudiantil, autobús de jóvenes o vehículo de trabajadores agrícolas es 78 pasajeros en sillas instaladas y 0 pasajeros en sillas de ruedas y el conductor.
2. Es contra la ley manejar este vehículo a menos que este certificado se haya validado dentro de los 13 meses anteriores.
3. Este certificado debe estar puesto a plena vista en el compartimiento del conductor del vehículo.

This certificate is the property of the Department of California Highway Patrol.

Use previous editions until depleted

Chp292_0609.pdf

7 8774

TEST Drive QR



#8

CALIFORNIA

REGISTRATION EXPIRES 12/31/99 15 084932

129051887810021A0000000000 * 000063

PERM. EXEMPT

VEH. ID. 15GAC0910H1030203

YEAR MODEL SHOWN IS BASED ON MANUFACTURER AND DEALER REPRESENTATION

MAKE	MO.
GILLI	SE

YEAR	MODEL	TYPE	VEH.	MP
87	118	6		

BU

DATE ISSUED 05/29/87

AX WC UNLADEN WEIGHT

TOTAL FEES NFE

5800 5

MARYSVILLE JOINT UNIFIED SCHOOL DISTRICT

1919 E ST

MARYSVILLE, OR 97501

SIGNATURE OF PURCHASER OR LESSOR

DATE OF SALE, TRANSFER, OR INTEREST IN VEHICLE

DATE

8774937

Law enf
file

MANUFACTURED BY GILLIG

HAYWARD, CALIF.

DATE 4-24-87

GROSS VEHICLE WEIGHT (GVWR)

37,400

GAWR FRONT AXLE

14,400

WITH

11R20X5

8.0x20

RIMS AT

115

GAWR INTER AXLE

WITH

RIMS

GAWR REAR AXLE

23,000

11R20X5

8.0x20

115

THIS VEHICLE CONFORMS

MOTOR VEHICLE SAFETY

STANDARDS

THE DATE OF MANUFACTURE

IS SHOWN

VEHICLE ID. NO. 15GAC0910H1030203

MODEL

6V02

TYPE OF VEHICLE

SCHOOL BUS

ENGINE NUMBER

6VF149398

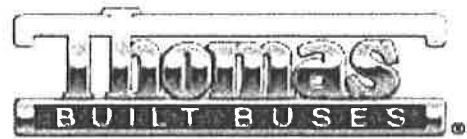
CAPACITY

78

PA

UNLADEN WEIGHT

23,070



Bid Form

March 8, 2017

Customer Order No.: SBH 01053

Honorable Board of Trustees
Marysville Joint Unified School District
1919 B Street
Marysville, Ca 95901

BusWest respectfully submits for your consideration our bid to supply 6 complete 84 passenger school buses as follows:

Chassis Make: Thomas	Model: HDX	Model Year: 2018
Wheelbase: 277"	Engine: Cummins ISL	Horsepower: 300
Body Make: Thomas	Model: Saf-T-Liner HDX	Capacity: 84

Transmission: Allison 3000 PTS

Delivery Date: 80-110 Days after receipt of order

Subject to Prior Sale: Yes

Cash Purchase Price (each):	\$ 153,435.00
Doc Fee:	\$ 65.00
Sales Tax @: 8.250%	\$ 12,663.75
CA. Tire Tax: \$1.75 ea. tire	\$ 10.50
Total	\$ 166,174.25

We have examined the detailed minimum specifications established by the school board and guarantee this bid to be in accordance thereto. Above price includes all dealer prep., pre-delivery service, necessary lettering, F.O.B. school district and documentation fee.

Brian Hedman, Sales Representative

Quote is good for thirty (30) days

Quote No.: SB4294-4299

Carson – Main Headquarters
21107 South Chico St. Carson, CA. 90745
Sales Toll Free: (800) 458-9199 Main: (310) 984-3900 Fax: (310) 984 -3996
Parts Toll Free: (866) 707-7800 Fax: (310) 984-3994
www.buswest.com

Sacramento
210 North East St., Woodland, CA. 95776
Main: (424) 210-3020
Fresno
4337 North Goldenstate Ste#101, Fresno, CA 93609
Main: (559) 277-0118

639



Customer Quotation

Prepared For:
Marysville Joint Unified School District
1919 B Street
Marysville, Ca 95901

Prepared By :
Buswest
21107 S. Chico St
Carson, CA 90745

Stock Number:
SB4294-4299

Quote Date:
3/8/2017

Customer Order No:
SBFH 01053

Model Profile: Saf-T-Liner HDX 141YS

Product Type:	School Transportation
Year:	2018
Chassis Model:	CHSY
Chassis MFG:	THOS
GVWR:	37,600
Passenger Capacity:	84 pax
Headroom:	78
Wheelbase:	277
Brake Type:	AIR W/REAR AIR SUSPENSION (23K
Engine Type:	CUMMINS ISL300 DIESEL, 6 Cyl, 300 HP, 2200 RPM
Fuel Type:	DIESEL
Fuel Tank Capacity:	100
Transmission Type:	ALLISON 3000 PTS TRANSMISSION - CUMMINS ISL-300 (HDX) 2013
Axle, Front:	DET FRONT AXLE - 14,600 LB. VERSUS STANDARD, 14600-lb Capacity
Axle, Rear:	23000-lb Capacity
Tires, Front:	BRIDGESTONE - 12R22.5 16PLY R268
Tires, Rear:	BRIDGESTONE - 12R22.5 16PLY R268
Suspension Front:	Spring
Suspension Rear :	HENDRICKSON "COMFORT AIR" SINGLE AXLE AIR SUSPENSION-23K AXL

*Detailed Specification Attached

CUSTOMER ORDER APPROVAL

Customer Signature:** _____ **Date:** _____

New bus(es) Info:

Name on bus: _____

Bus Number(s): _____ **CA Number:** _____

**** I have reviewed the quote detail for accuracy and I agree to order the bus(es) as listed.**

Includes the Following Equipment:

BODY

ACCESSORIES

- 1 DRIVER'S STORAGE BOX LOCATED OVER DRIVER'S WINDOW (HDX)
- 1 SUN VISOR - CALIFORNIA
- 1 PROP ROD - ACCESS DOOR ABOVE WINDSHIELD
- 1 LUGGAGE COMPARTMENT - THROUGH, DELUXE, 125"

CERTIFICATION/SAFETY

- 1 FIRE EXTINGUISHER - 5 LB.
- 1 KIT - FIRST AID, 24 UNIT, COMPLIES W/CALIFORNIA STATE SPECS
- 1 KIT - BODY FLUID CLEAN-UP, COMPLIES W/NAT MINIMUM STANDARDS
- 1 REFLECTORIZED TRIANGLES-(3) ON DRIVER'S COMPARTMENT FLOOR
- 1 CROSSVIEW MIRROR INCLUDED IN REARVIEW MIRROR ASSEMBLY
- 1 ROSCO INTEGRATED STYLE - REMOTE CONTROL HEATED MIRROR
- 1 SIGN-STOP, ELECTRIC - REAR ONLY #7500/T1
- 1 ROOF HATCH-SPEC PROLO GRAY (W/BUZZER FEATURE),ENGLISH (2)
- 1 SPECIAL DATA LABEL(S) - CALIFORNIA
- 1 LABEL - U.S. CERTIFICATION
- 1 APPLICATION - SCHOOL
- 1 LABEL-GHG CERTIFICATION ENGLISH

DOORS

- 1 EXTERIOR DOOR HANDLE
- 1 RIGHT SIDE DOOR - NONE
- 1 24" SIDE EMERGENCY DOOR LS
- 1 VANDALOCK - AIR-OPERATED OUTWARD OPENING ENTRANCE DOOR
- 1 VANDALOCK - SIDE EMERGENCY DOOR WITH INTERLOCK & BARREL BOLT
- 1 VANDALOCK - REAR PUSHOUT WINDOW, WITH DAVENPORT SHELF
- 1 LOCKABLE LATCHES FOR SIDE ENGINE ACCESS DOORS
- 1 STEPWELL GUARD (HDX)

ELECTRICAL - BODY

- 1 TWO(2)DEFROSTER FANS MOUNTED OVER CENTER WINDSHIELD
- 1 BACKING ALARM - 87-112DB
- 1 PRE-WIRE FOR CUSTOMER INSTALLED 2-WAY RADIO/VIDEO CAMERA
- 1 CELLULAR PHONE POWER OUTLET REAR WALL OF SWITCH CABINET
- 1 PREMIUM SPEAKERS - EIGHT (8)
- 1 RADIO - AM/FM WITH CD PLAYER AND PAGE (HDX)
- 1 BREAKERS - MANUAL RESET
- 1 COURTESY LIGHT - EXTERIOR ELECTRICAL ACCESS DOOR
- 1 COMPARTMENT LIGHTS(6)-69"/95"/125" THROUGH,DELUXE COMPART
- 1 PILOT LIGHT, 1"
- 1 PILOT LIGHT/BUZZER
- 1 BUZZER/SWITCH
- 1 ADDITIONAL DOME LAMPS - HDX
- 1 DOME LIGHTS WIRED TO BATTERY
- 1 DRIVER'S DOME LIGHT
- 1 DOME LIGHT SWITCH
- 1 STEP LIGHT SWITCH (IGNITION ON)
- 1 7" LED DIRECTIONAL LIGHTS - FRONT
- 1 LAMPS-STOP/TAIL/DIRECTIONAL AMBER/REVERSE LED
- 1 LAMPS-STOP/TAIL 4"FLUSH-MOUNT LED
- 1 LAMPS-4" BACKUP LED
- 1 LAMPS-LICENSE PLATE ILLUMINATION LED - ONE (1)
- 1 DIRECTIONAL LIGHTS - SIDE, AMBER, LED
- 1 EXTENDED LENGTH WARNING LIGHT VISORS (CALIFORNIA)
- 1 STROBE LGT(S) OPERATIONS W/IGNITION&SWITCH
- 1 HALOGEN 8-LIGHT WARNING SYSTEM
- 1 ID LAMPS - LED
- 1 MARKER LAMPS - LED
- 1 MID-MARKER LAMPS - LED
- 1 CLUSTER/MARKER LIGHTS SWITCH - CONNECTED TO BATTERY
- 1 STROBE LIGHT CLEAR, CENTERED OVER REAR AXLE
- 1 NOISE SUPPRESSION SWITCH
- 1 LUGGAGE COMPARTMENT LIGHT SWITCH (4) THRU, DELUXE, 95"/125"
- 1 BATTERY HOLD DOWN BRACKET - STANDARD 3 BATTERY

- 1 BATTERY BOX - STANDARD

EXTERIOR

- 1 GAS SPRINGS - EIGHT (8)
- 1 AIR HORN - BENEATH FLOOR
- 1 COVER LOCK
- 1 LOCK - BATTERY BOX DOOR
- 1 20 GAUGE SMOOTH SIDE SHEETS
- 1 BRACKET - MOUNTING, LICENSE PLATE, FRONT
- 1 SEALING, EXTERIOR JOINT EDGE
- 1 MUD FLAPS - FRONT, RUBBER, 15"W WITH LOGO
- 1 REAR RUBBER MUD FLAPS 22.5W W/LOGO
- 1 BUMPER - REAR, ANTI-RIDE
- 1 FENDERETTES - FOUR (4)

HVAC

- 1 CONSTANT TORQUE CLAMPS - STANDARD HEATER
- 1 HEATER SHUT-OFF VALVES - BALL TYPE - ENGINE COMPARTMENT
- 1 50,000 BTU HEATER - 7TH SECTION LEFT SIDE
- 1 SERIES HEATER CONNECTION - REAR HEATER ONE(1)
- 1 CONSTANT TORQUE CLAMPS - ONE (1) REAR UNDERSEAT HEATER
- 1 SIDE DOOR RAMP OVER HEATER HOSE

INTERIOR

- 1 STEP TREAD,KOROSEAL,BLACK,WHITE NOSING,DP STEP,METALLIC
- 1 STEP RISER COVER - FRONT ENTRANCE DOOR
- 1 ENTRANCE DOOR STEPWELL - 15" DEEP FIRST STEP
- 1 ALUMINUM AISLE STRIPS
- 1 BLACK KOROSEAL FLOOR COVERING WITH 13" CENTER AISLE
- 1 PLYWOOD FLOOR - 5/8" THICKNESS
- 1 78" HEADROOM
- 1 ACOUSTIC HEADLINING - COMPLETE WITH POLYESTER INSULATION
- 1 ASSIST RAIL - EXTRA, OUTWARD OPENING ENTRANCE DOOR
- 1 BODY ADJUSTMENT-INTEG LAP&SHLD DAVEN F/DIESEL ENGINE - HDX

MISC

- 1 PDI IDENTIFIER-DEALER PERFORMED
- 1 BODY ADJUSTMENT-HDX 2010 EPA
- 1 BODY ADJUSTMENT-HDX 2013 EPA
- 1 SAF-T-LINER HDX

PAINT/LETTERING

- 1 DECAL-UNITED AUTO WORKERS
- 1 PAINT STANDARD SASH FLAT BLACK
- 1 DELETE BLACK EYES
- 1 DECAL - ENGINE DOOR "STOP WHEN RED"
- 1 LABEL - DIESEL EXHAUST FLUID (DEF) - ENGLISH
- 1 LETTERING "SCHOOL BUS" FRONT HOOD
- 1 LETTERING "SCHOOL BUS" REAR HOOD
- 1 LABEL - 2010 EPA EXHAUST REGENERATION - ENGLISH
- 2 YELLOW REFLEXITE-PERIMETER OF PUSHOUT SASH (28.5" HIGH SASH)
- 1 YELLOW REFLEXITE - PERIMETER OF EMERG DOOR, 24" W (78" HR)
- 1 YELLOW REFLEXITE - PERIMETER OF REAR PUSHOUT WINDOW
- 1 REFLECTIVE TAPE-ROOF HATCH WHITE(2)
- 1 PAINT-EXTERIOR ROOF WHITE 6"
- 1 PAINT-EXT WDO AREA SAME AS BODY
- 1 PAINT-EXT GRD RAIL @ WINDOW BLACK
- 1 PAINT-EXT GRD RAIL @ SEAT BLACK
- 1 PAINT-EXT GRD RAIL @ FLOOR BLACK
- 1 PAINT-EXT GRD RAIL @ SKRT BLACK
- 1 PAINT-EXT BUMPERS FRT/RR BLACK
- 1 PAINT-SOLID COLOR YELLOW

SEATS

- 1 ELR SHOULDER BELT/ALR LAP BELT FOR DRIVER
- 1 KICK PLATE/MODESTY PANEL-39"VERT, WALL-MTD BARRIER,RT SIDE
- 1 KICK PLATE/MODESTY PANEL-39"VERT, WALL-MTD BARRIER,LT SIDE
- 1 39" BARR-VERT,WALL MT 45"H RS 2009
- 1 39"8DEG BARR-REV. WALL-MT 45"H 2009
- 2 COLONIAL BLUE UPHOLSTERY-45"HIGH RECESSED BARRIER

- 1 BACK-NATIONAL DRV'S SEAT
- 1 ARMREST NATIONAL DRVR'S ST. BOTH SIDES
- 1 UPH DR.ST.FABRIC BLK NATIONAL
- 1 PEDESTAL-NATIONAL AIR W/2 SHOCKS
- 1 COVER PEDASTAL NATIONAL NONE
- 1 RETAINER NATIONAL DR.ST.BELT NONE
- 1 POUCH-DR.ST.STORAGE NONE
- 1 RISER-DRIVERS SEAT, NATIONAL NONE
- 26 42 OZ COLONIAL BLUE UPHOLSTERY - S3C PASSENGER SEAT
- 1 42 OZ COL BLUE UPH - S3C DAVENPORT
- 11 S3C 39"LS FLEXIBLE 3/2 WALL MOUNT
- 1 S3C 39"LS FLEXIBLE 3/2 FLOOR MOUNT
- 13 S3C 39"RS 3/2 FLEXIBLE WALL MOUNT
- 1 S3C 39"LS 3/2 FLEXIBLE FLIP SEAT
- 24 S3C WALL MOUNT HARDWARE - TRANSIT
- 1 S3C FLOOR MOUNT HARDWARE - TRANSIT
- 1 S3C FLIP SEAT HARDWARE - TRANSIT

WINDOWS/GLASS

- 1 TINTED TEMPERED GLASS - COMPLETE
- 1 TINTED WINDSHIELD WITH 5" BAND FOR MVP-ER, ER TRANSIT
- 1 TINTED TEMPERED PUSHOUT-LEFT SIDE,VERTICAL HINGE
- 1 TINTED TEMPERED PUSHOUT-RIGHT SIDE,VERTICAL HINGE
- 23 TINT TEMP GLASS-COMP (28.5")
- 2 TINT TEMP GLASS-COMP(28.5")+10
- 1 WINDOW STOPS (12")

OTHER

- 1 141Y28_N
- 1 CYLINDER LOCK-LUGGAGE COMPARTMENT DR (4)-THRU,DEL 95"/125"
- 1 SLIDE STOP NATIONAL DR.ST. NONE
- 1 S3C 39"/39" FLEXIBLE 3/2 DAVENPORT

CHASSIS

AXLES AND SUSPENSIONS

- 1 DET FRONT AXLE - 14,600 LB. VERSUS STANDARD
- 1 AXLE - REAR, DANA 22060S, 4.88 RATIO
- 1 SYNTHETIC LUBE STD W/AXLE
- 1 SYNTHETIC LUBE STANDARD W/FRONT AXLE
- 1 FRONT SUSPENSION CAPACITY - 14,600 LB.
- 1 HENDRICKSON "COMFORT AIR" SINGLE AXLE AIR SUSPENSION-23K AXL

BRAKES

- 1 ANTILOCK BRAKES - MERITOR/WABCO (HDX)

CHASSIS EQUIPMENT

- 1 SOLENOID OPERATED AIR RESERVOIR DRAINS
- 1 OIL LUBRICATION SEALS-REPLACEABLE
- 1 ADJUSTABLE PEDAL SYSTEM - HDX
- 1 100 GALLON FUEL TANK, BETWEEN THE RAILS, RIGHT HAND FILL
- 1 CHASSIS FRAME RAIL - REG. STRENGTH (50KSI) HDX (277"WB)
- 1 TOW HOOKS, FRONT - TWO (2)

ELECTRICAL - CHASSIS

- 1 LEECE-NEVILLE 270 AMP ALTERNATOR- PAD MOUNTED - HDX
- 1 TRIPLE 12-VOLT GROUP 31 BATTERIES - HDX
- 1 CIRCUIT BREAKERS-MANUAL RESET - HDX
- 1 AMMETER, 300 AMP, DASH-MOUNTED (HDX)
- 1 SOLID STATE ELECTRONIC FLASHER FOR HAZARD LIGHTS

ENGINE AND EQUIPMENT

- 1 AIR DRYER - BENDIX AD9 WITH HEATER - HDX
- 1 EXHAUST BRAKE - HDX, CUMMINS ISL
- 1 CRUISE CONTROL - HDX (CUM ISL)
- 1 VEHICLE SPEED LIMITING(70 MILES PER HOUR SETTING)
- 1 FUEL/WATER SEPARATOR WITHOUT HEATER - CUMMINS ISL
- 1 CUMMINS ISL-300 ENGINE (HDX) 2013 EPA
- 1 MULTI-FUNCTION GAUGE-REAR PANEL HDX
- 1 CUMMINS 2016 MODEL YEAR

TRANSMISSION AND EQUIPMENT

- 1 ALLISON 3000 PTS TRANSMISSION - CUMMINS ISL-300 (HDX) 2013
- 1 ALLISON FUEL SENSE-BASIC, DSS MED

WHEELS AND TIRES

- 6 BRIDGESTONE - 12R22.5 16PLY R268
- 6 DISC WHEEL-8.25X22.5,5H YELLOW
- 1 HUB-PILOTED WHEEL EQUIPMENT - 23K (HDX)

Meets all FMVSS requirements in effect at the time of manufacture.



Scott Lane
Marysville Joint Unified School District
Marysville, CA 95901

June 5, 2017

Dear Scott,

This letter is to inform you that we at Lakeview Petroleum can supply the green renewable diesel required for the grant to the Marysville Joint Unified School District for the next three years. We look forward to working with you. If you have any questions feel free to call 530-742-7614.

Sincerely,

A handwritten signature in black ink, appearing to read "Mike Howard", is written over a horizontal line.

Mike Howard

Vice President of Operations

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and resources with our new
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Pursuant to the authority vested in the Air Resources Board by Health and Safety Code Division 26, Part 5, Chapter 2; and pursuant to the authority vested in the undersigned by Health and Safety Code Sections 39515 and 39516 and Executive Order G-14-012;

IT IS ORDERED AND RESOLVED: The engine and emission control systems produced by the manufacturer are certified as described below for use in on-road motor vehicles with a manufacturer's GVWR over 14,000 pounds. Production engines shall be in all material respects the same as those for which certification is granted.

MODEL YEAR	ENGINE FAMILY	ENGINE SIZES (L)	FUEL TYPE ¹	STANDARDS & TEST PROCEDURE	INTENDED SERVICE CLASS	ECS & SPECIAL FEATURES ³	DIAGNOSTIC ⁶
2017	HCEXH0540LAX	8.9	Diesel	Diesel	MHDD	DDI, TC, CAC, ECM, EGR, OC, PTOX, SCR-U, AMOX	OBD(\$)
PRIMARY ENGINE'S IDLE EMISSIONS CONTROL ⁶		ADDITIONAL IDLE EMISSIONS CONTROL ⁵					
30g		N/A					
ENGINE (L)		ENGINE MODELS / CODES (rated power, in hp)					
8.9		See attachment for engine models and ratings					

¹ =not applicable; GVWR=gross vehicle weight rating; 13 CCR xyz=Title 13, California Code of Regulations, Section xyz; 40 CFR 86.abc=Title 40, Code of Federal Regulations, Section 86.abc;
 L=liter; hp=horsepower; kw=kilowatt; hr=hour;
² CNG/LNG=compressed/liquefied natural gas; LPG=liquefied petroleum gas; E85=85% ethanol fuel; MF=multi fuel a.k.a. BF=bl fuel; DF=dual fuel; FF=flexible fuel;
³ L/M/H HDD=light/medium/heavy heavy-duty diesel; UB=urban bus; HDO=heavy duty Otto;
⁴ ECS=emission control system; TWC/O2=three-way/oxidizing catalyst; NAC=NOx adsorption catalyst; SCR-U / SCR-N=selective catalytic reduction - urea / - ammonia; WU (prefix) =warm-up catalyst; DPF=diesel particulate filter; PTOX=periodic trap oxidizer; HO2S/O2S=heated/oxygen sensor; HAFS/AFS=heated/air-fuel-ratio sensor (a.k.a., universal or linear oxygen sensor); TBI=throttle body fuel injection; SF/MFI=sequential/multi port fuel injection; DGI=direct gasoline injection; GCARB=gaseous carburetor; IDI/DDI=indirect/direct diesel injection; TC/SC=turbo/super charger; CAC=charge air cooler; EGR / EGR-C=exhaust gas recirculation / cooled EGR; PAIR/AIR=pulsed/secondary air injection; SPL=smoke puff limiter; ECM/PCM=engine/powertrain control module; EM=engine modification; 2 (prefix)=parallel; (2) (suffix)=in series;
⁵ ESS=engine shutdown system (per 13 CCR 1956.8(a)(6)(A)(1)); 30g=30 g/hr NOx (per 13 CCR 1956.8(a)(6)(C)); APS=internal combustion auxiliary power system; ALT=alternative method (per 13 CCR 1956.8(a)(6)(D)); Exempt=exempted per 13 CCR 1956.8(a)(6)(i) or for CNG/LNG fuel systems; N/A=not applicable (e.g., Otto engines and vehicles);
⁶ EMD=engine manufacturer diagnostic system (13 CCR 1971); OBD(F) / (P) / (\$) =full / partial / partial with a fine / on-board diagnostic;;

Following are: 1) the FTP exhaust emission standards, or family emission limit(s) as applicable, under 13 CCR 1956.8; 2) the SET and NTE limits under the applicable California exhaust emission standards and test procedures for heavy-duty diesel engines and vehicles (Test Procedures); and 3) the corresponding certification levels, for this engine family. "Diesel" CO, SET and NTE certification compliance may have been demonstrated by the manufacturer as provided under the applicable Test Procedures in lieu of testing. (For flexible- and dual-fueled engines, the CERT values in brackets [] are those when tested on conventional test fuel. For multi-fueled engines, the STD and CERT values for default operation permitted in 13 CCR 1956.8 are in parentheses.).

In g/bhp-hr	NMHC		NOx		NMHC+NOx		CO		PM		HCHO	
	FTP	SET	FTP	SET	FTP	SET	FTP	SET	FTP	SET	FTP	SET
STD	0.14	0.14	0.20	0.20	*	*	15.5	15.5	0.01	0.01	*	*
CERT	0.02	0.02	0.16	0.17	*	*	0.2	0.00	0.001	0.001	*	*
NTE	0.21		0.30		*		19.4		0.02		*	

⁴ g/bhp-hr=grams per brake horsepower-hour; FTP=Federal Test Procedure; SET=Supplemental emissions testing; NTE=Not-to-Exceed; STD=standard or emission test cap; FEL=family emission limit; CERT=certification level; NMHC/HC=non-methane/hydrocarbon; NOx=oxides of nitrogen; CO=carbon monoxide; PM=particulate matter; HCHO=formaldehyde;

BE IT FURTHER RESOLVED: The manufacturer has demonstrated compliance with the Greenhouse Gas Emission Standards as specified in Title 13 CCR 1956.8 and the Incorporated "California Exhaust Emission Standards and Test Procedures for 2004 and Subsequent Model Heavy Duty Diesel-Engines and Vehicles" (HDDE Test Procedures) adopted Dec. 12, 2002, as last amended Oct. 21, 2014 using the 2014 model year National Heavy-Duty Engine and Vehicle Greenhouse Gas Program as specified in Section 1036.108 of the HDDE Test Procedures. The manufacturer has submitted the required information and therefore has met the criteria necessary to receive a California Executive Order based on the Environmental Protection Agency's Certificate of Conformity for the above listed engine family.

In g/bhp-hr	EPA CERTIFICATE OF CONFORMITY				PRIMARY INTENDED SERVICE CLASS	
	HCEXH0540LAX-007				TRACTOR / VOCATIONAL	
	CO ₂				CH ₄	
	FTP	SET	FTP	SET	CH ₄	N ₂ O
STD	576	487			0.10	0.10
FCL	553	499			*	*
FEL	570	514			0.10	0.10
CERT	546	499			0.02	0.07

⁴ g/bhp-hr=grams per brake horsepower-hour; FTP=Federal Test Procedure; SET=Supplemental emissions testing; STD = standard or emission test cap; FEL=family emission limit; FCL=family certification level; CERT=certification level; CO₂=carbon dioxide; CH₄=methane; N₂O=nitrous oxide; VOCATIONAL=vocational engine; TRACTOR=tractor engine

BE IT FURTHER RESOLVED: Certification to the FEL(s) / FCL(s) listed above, as applicable, is subject to the following terms, limitations and conditions. The FEL(s) / FCL(s) is the emission level declared by the manufacturer and serves in lieu of an emission standard for certification purposes in any averaging, banking, or trading (ABT) programs. It will be used for determining compliance of any engine in this family and compliance with such ABT programs.

BE IT FURTHER RESOLVED: Except in vehicle applications exempted per 13 CCR 1956.8(a)(6)(B), engines in this engine family certified under 13 CCR 1956.8(a)(6)(C) [30 g/hr NOx] and section 35.B.4 of the incorporated "California Exhaust Emissions Standards and Test Procedures for 2004 and Subsequent Model Heavy-Duty Diesel Engines and Vehicles" (HDDE Test Procedures) adopted Dec. 12, 2002, as last amended Oct. 21, 2014, shall be provided with an approved "Certified Clean Idle" label that shall be affixed to the vehicle into which the engine is installed.

BE IT FURTHER RESOLVED: For the listed engine models the manufacturer has submitted the materials to demonstrate certification compliance with 13 CCR 1965 (emission control labels), 13 CCR 1971.1 (on-board diagnostic, full or partial compliance) and 13 CCR 2035 et seq. (emission control warranty).

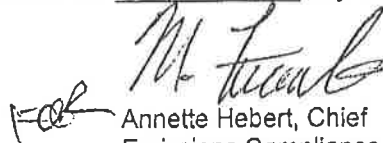
BE IT FURTHER RESOLVED: That the manufacturer has elected to include engine models in this engine family which are identified for "emergency vehicle use only". These "emergency vehicle use only" engines are exempt from requirements imposed pursuant to California law and the regulations adopted pursuant thereto for motor vehicle pollution control devices per California Vehicle Code Section 27156.2. The manufacturer must clearly label these engines for "emergency vehicle use only" on the engines' emission control label.

BE IT FURTHER RESOLVED: The listed engine models are conditionally certified in accordance with 13 CCR Section 1971.1(k) (deficiency and fines provisions for certification of malfunction and diagnostic system) because the heavy-duty on-board diagnostic (HD OBD) system of the listed engine models has been determined to have fourteen deficiencies. The listed engine models are approved subject to the manufacturer paying a fine of \$500 per engine for the third through fourteenth deficiencies in the listed engine family that is produced and delivered for sale in California. On a quarterly basis, the manufacturer shall submit to the Air Resources Board reports of the number of engines produced and delivered for sale in California and pay the full fine owed for that quarter pursuant to this conditional certification. Payment shall be made payable to the State Treasurer for deposit in the Air Pollution Control Fund no later than thirty (30) days after the end of each calendar quarter during the 2017 model-year production period. Failure to pay the quarterly fine, in full, in the time provided, may be cause for the Executive Officer to rescind this conditional certification, effective from the start of the quarter in question, in which case all engines covered under this conditional certification for that quarter and all future quarters would be deemed uncertified and subject to a civil penalty of up to \$5000 per engine pursuant to HSC Section 4315.

Engines certified under this Executive Order must conform to all applicable California emission regulations.

The Bureau of Automotive Repair will be notified by copy of this Executive Order.

Executed at El Monte, California on this 7th day of October 2016.



Annette Hebert, Chief
Emissions Compliance, Automotive Regulations and Science Division

Attachment: Page 1 of 2

EO#: A-021-0658

9/28/2016

Engine Model Summary Template

Engine Family	1.Engine Code	2.Engine Model	3.BHP@RPM (SAE Gross)	4.Fuel Rate: mm/stroke @ peak HP (for diesel only)	5.Fuel Rate: (lbs/hr) @ peak HP (for diesels only)	6.Torque @ RPM (SEA Gross)	7.Fuel Rate: mm/stroke@peak torque	8.Fuel Rate: (lbs/hr)@peak torque	9.Emission Control Device Per SAE J1930
HCEXH0540LAX	4758;FR95181	L9 450	450@2100	228	161	1250@1400	239	113	SCRC, PTOX, PC
HCEXH0540LAX	4758;FR95182	L9 400	400@2100	199	141	1250@1400	239	113	SCRC, PTOX, PC
HCEXH0540LAX	4758;FR95184	L9 380	380@1900	201	129	1250@1400	239	113	SCRC, PTOX, PC
HCEXH0540LAX	4758;FR95183	L9 380	380@2000	194	131	1150@1400	222	105	SCRC, PTOX, PC
HCEXH0540LAX	4758;FR95185	L9 370	370@1900	195	125	1250@1400	239	113	SCRC, PTOX, PC
HCEXH0540LAX	4759;FR95187	L9 350	350@2000	176	119	1150@1400	217	102	SCRC, PTOX, PC
HCEXH0540LAX	4759;FR95186	L9 350	350@2000	177	119	1000@1400	188	89	SCRC, PTOX, PC
HCEXH0540LAX	4759;FR95188	L9 330	330@2000	167	112	1000@1400	187	88	SCRC, PTOX, PC
HCEXH0540LAX	4759;FR95189	L9 300	300@2000	151	102	860@1300	163	71	SCRC, PTOX, PC
HCEXH0540LAX	4759;FR95190	L9 270	270@2000	139	94	800@1300	154	68	SCRC, PTOX, PC
HCEXH0540LAX	4759;FR95191	L9 260	260@2200	125	92	720@1300	138	61	SCRC, PTOX, PC
HCEXH0540LAX	4758;FR95181	PX-9 450	450@2100	228	161	1250@1400	239	113	SCRC, PTOX, PC
HCEXH0540LAX	4758;FR95182	PX-9 400	400@2100	199	141	1250@1400	239	113	SCRC, PTOX, PC
HCEXH0540LAX	4758;FR95184	PX-9 380	380@1900	201	129	1250@1400	239	113	SCRC, PTOX, PC
HCEXH0540LAX	4758;FR95183	PX-9 380	380@2000	194	131	1150@1400	222	105	SCRC, PTOX, PC
HCEXH0540LAX	4758;FR95185	PX-9 370	370@1900	195	125	1250@1400	239	113	SCRC, PTOX, PC
HCEXH0540LAX	4759;FR95187	PX-9 350	350@2000	176	119	1150@1400	217	102	SCRC, PTOX, PC
HCEXH0540LAX	4759;FR95186	PX-9 350	350@2000	177	119	1000@1400	188	89	SCRC, PTOX, PC
HCEXH0540LAX	4759;FR95188	PX-9 330	330@2000	167	112	1000@1400	187	88	SCRC, PTOX, PC
HCEXH0540LAX	4759;FR95189	PX-9 300	300@2000	151	102	860@1300	163	71	SCRC, PTOX, PC
HCEXH0540LAX	4759;FR95190	PX-9 270	270@2000	139	94	800@1300	154	68	SCRC, PTOX, PC
HCEXH0540LAX	4759;FR95191	PX-9 260	260@2200	125	92	720@1300	138	61	SCRC, PTOX, PC
HCEXH0540LAX									
HCEXH0540LAX	Emergency	Vehicle	Rating	Below					
HCEXH0540LAX	4758;FR95181	L9 450 EV	450@2100	228	161	1250@1400	239	113	SCRC, PTOX, PC
HCEXH0540LAX	4758;FR95182	L9 400 EV	400@2100	199	141	1250@1400	239	113	SCRC, PTOX, PC
HCEXH0540LAX	4758;FR95183	L9 380 EV	380@2000	194	131	1150@1400	222	105	SCRC, PTOX, PC
HCEXH0540LAX	4758;FR95185	L9 370 EV	370@1900	195	125	1250@1400	239	113	SCRC, PTOX, PC

DDI, TC, CAG,
Ecm, EGR, OC,
PTOX, SCR-U, Amox

Attachment: Page 2 of 2

EO#: A-021-0658

9/28/2016

Engine Model Summary Template

Engine Family	1.Engine Code	2.Engine Model	3.BHP@RPM (SAE Gross)	4.Fuel Rate: mm/stroke @ peak HP (for diesel only)	5.Fuel Rate: (lb/hr) @ peak HP (for diesel only)	6.Torque @ RPM (SEA Gross)	7.Fuel Rate: mm/stroke@peak torque	8.Fuel Rate: (lb/hr)@peak torque	9.Emission Control Device Per SAE J1939
HCEXH0540LAX	4759;FR95186	L9 350 EV	350@2000	177	119	1000@1400	188	89	SCRC, PTOX, PC
HCEXH0540LAX	4759;FR95188	L9 330 EV	330@2000	167	112	1000@1400	187	88	SCRC, PTOX, PC
HCEXH0540LAX	4759;FR95189	L9 300 EV	300@2000	151	102	880@1300	163	71	SCRC, PTOX, PC
HCEXH0540LAX	4759;FR95190	L9 270 EV	270@2000	139	94	800@1300	154	68	SCRC, PTOX, PC
HCEXH0540LAX	4758;FR95181	PX-9 450EV	450@2100	228	161	1250@1400	239	113	SCRC, PTOX, PC
HCEXH0540LAX	4758;FR95182	PX-9 400EV	400@2100	199	141	1250@1400	239	113	SCRC, PTOX, PC
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HCEXH0540LAX	4759;FR95186	PX-9 350EV	350@2000	177	119	1000@1400	188	89	SCRC, PTOX, PC
HCEXH0540LAX	4759;FR95188	PX-9 330EV	330@2000	167	112	1000@1400	187	88	SCRC, PTOX, PC
HCEXH0540LAX	4759;FR95189	PX-9 300EV	300@2000	151	102	880@1300	163	71	SCRC, PTOX, PC
HCEXH0540LAX	4759;FR95190	PX-9 270EV	270@2000	139	94	800@1300	154	68	SCRC, PTOX, PC
HCEXH0540LAX									

DDI, TC, CAC,
ECM, EGR, OC,
PTOX, SCR-U, AMO

Marysville Joint Unified School District

Resolution 2016-17/27

THE EDUCATION PROTECTION ACCOUNT

WHEREAS, the voters approved Proposition 30 on November 6, 2012 and Proposition 55 on November 8, 2016;

WHEREAS, Proposition 30 added Article XIII, Section 36 to the California Constitution effective November 7, 2012 (sun setting 12-31-2017), and Proposition 55 Article XIII, Section 36 to the California Constitution effective November 8, 2016 (commencing 01-01-2018);

WHEREAS, the provisions of Article XIII, Section 36(e) create in the state General Fund an Education Protection Account to receive and disburse the revenues derived from the incremental increases in taxes imposed by Article XIII, Section 36(f);

WHEREAS, before June 30th of each year, the Director of Finance shall estimate the total amount of additional revenues, less refunds that will be derived from the incremental increases in tax rates made pursuant to Article XIII, Section 36(f) that will be available for transfer into the Education Protection Account during the fiscal year;

WHEREAS, if the sum determined by the State Controller is positive, the State Controller shall transfer the amount calculated into the Education Protection Account within ten days preceding the end of the fiscal year;

WHEREAS, all monies in the Education Protection Account are hereby continuously appropriated for the support of school districts, county offices of education, charter schools and community college districts;

WHEREAS, monies deposited in the Education Protection Account shall not be used to pay any costs incurred by the Legislature, the Governor or any agency of state government;

WHEREAS, a community college district, county office of education, school district, or charter school shall have the sole authority to determine how the monies received from the Education Protection Account are spent in the school or schools within its jurisdiction;

WHEREAS, the governing board of the district shall make the spending determinations with respect to monies received from the Education Protection Account in open session of a public meeting of the governing board;

WHEREAS, the monies received from the Education Protection Account shall not be used for salaries or benefits for administrators or any other administrative cost;

WHEREAS, each community college district, county office of education, school district and charter school shall annually publish on its internet website an accounting of how much money was received from the Education Protection Account and how that money was spent;

WHEREAS, the annual independent financial and compliance audit required of community college districts, county offices of education, school districts and charter schools shall ascertain and verify whether the funds provided from the Education Protection Account have been properly disbursed and expended as required by Article XIII, Section 36 of the California Constitution;

WHEREAS, expenses incurred by community college districts, county offices of education, school districts and charter schools to comply with the additional audit requirements of Article XIII, Section 36 may be paid with funding from the Education Protection Act and shall not be considered administrative costs for purposes of Article XIII, Section 36.

NOW, THEREFORE, BE IT RESOLVED:

1. The monies received from the Education Protection Account shall be spent as required by Article XIII, Section 36 and the spending determinations on how the money will be spent shall be made in open session of a public meeting of the governing board of Marysville Joint Unified School District;
2. In compliance with Article XIII, Section 36(e), with the California Constitution, the governing board of the Marysville Joint Unified School District has determined to spend the monies received from the Education Protection Act as attached.

PASSED AND ADOPTED THIS 27TH DAY OF JUNE 2017:

AYES:

NOES:

ABSENT:

ABSTAIN:

ATTEST:

Gay S. Todd, Superintendent
Secretary – Board of Trustees

Jeff Boom
President – Board of Trustees